	Legend for the Check sheet
TRUE	Cells highlighted in green indicate that the items checked are equal and different to 0
TRUE	Cells highlighted in pale yellow indicate that the items entering the check are blank or 0
FALSE	Cells highlighted in red indicate that the items checked are not equal
FALSE	Cells highlighted in pale yellow indicate that one of the items entering the check is blank or 0
#DIV/0	Cells highlighted in orange indicate formulae that resulted in error
N/A	Cells highlighted in white with grey "N/A" indicate that the check is not applicable for the given com

			unding			Determ	ined		
#	ltem	Checks for Route TABLE 1 (consolidated)	c. plcs)	2020	2021	2020/2021	2022	2023	2024
#001		Check that values in Table 1 Consolidated are sums of the same items across all the entities (in '000 N	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total determined/actual costs (in '000 NC)		44 945,003	47 600,378	92 545,382	59 383,508	62 056,434	63 498,702
		Sum of Total determined/actual costs for all entities (in '000 NC)		44 945,003	47 600,378	92 545,382	59 383,508	62 056,434	63 498,702
#002	1.6	Check the sum of costs by nature (in '000 NC) Total costs by nature (in '000 NC)	3	TRUE 44 987,591	TRUE 47 645,378	TRUE 92 632,970	TRUE 59 433,508	TRUE 62 108,434	TRUE 63 553,702
		Sum of items 1.1 to 1.5 (in '000 NC)		44 987,591	47 645,378	92 632,970 92 632,970	59 433,508 59 433,508	62 108,434 62 108,434	63 553,702
#003	2.10	Check the sum of costs by service (in '000 NC)	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by service (in '000 NC)		44 987,591	47 645,378	92 632,970	59 433,508	62 108,434	63 553,702
#004	2 10	Sum of items 2.1 to 2.9 (in '000 NC) Check that total costs by nature equals total costs by service (in '000 NC)	3	44 987,591 TRUE	47 645,378 TRUE	92 632,970 TRUE	59 433,508 TRUE	62 108,434 TRUE	63 553,702 TRUE
#004	2.10	Total costs by nature (in '000 NC)	J	44 987,591	47 645,378	92 632,970	59 433,508	62 108,434	63 553,702
		Total costs by service (in '000 NC)		44 987,591	47 645,378	92 632,970	59 433,508	62 108,434	63 553,702
#063	4.2	Check total costs after deduction of costs for exempted VFR Total determined/actual costs(in '000 NC)	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by service deducted by Costs for exempted VFR flights (in '000 NC)		44 945,003 44 945,003	47 600,378 47 600,378	92 545,382 92 545,382	59 383,508 59 383,508	62 056,434 62 056,434	63 498,702 63 498,702
#100	5.1	Check that inflation rate is not negative	3	TRUE	TRUE		TRUE	TRUE	TRUE
	5.2	Inflation rate		2,00%	1,23%		1,89%	2,03%	2,08%
#009	5.2	Check calculation of Determined/Actual inflation index (base 100 in 2017) Calculated price index	2	TRUE 107,48	TRUE 108,80		TRUE 110,86	TRUE 113,11	TRUE 115,46
		Price Index		107,48	108,80		110,86	113,11	115,46
#017b	5.5	Check calculation of the unit cost for RP3	2	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs real terms / Total service units Unit Cost		89,71	73,28	80,48	68,51	59,12	51,88
#	Item	Checks for Route Table 1 LPS SR		89,71 <b>2020</b>	73,28 <b>2021</b>	80,48 2020/2021	68,51 2022	59,12 2023	51,88 <b>2024</b>
#091		Check that pension costs (in '000 NC) are filled in and different from 0	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Pension costs (in '000 NC) - Note: (check sum for combined year 2020-2021)		3 951,195	4 258,540	8 209,734	5 701,811	5 872,301	6 019,828
#002	1.6	Check the sum of costs by nature (in '000 NC)	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by nature (in '000 NC) - Note: (check sum for combined year 2020-2021) Sum of items 1.1 to 1.5 (in '000 NC) - Note: (check sum for combined year 2020-2021)		38 381,847 38 381,847	40 931,462 40 931,462	79 313,309 79 313,309	52 677,589 52 677,589	55 292,372 55 292,372	56 454,978 56 454,978
#003	2.10	Check the sum of costs by service (in '000 NC)	3	TRUE	40 931,402 TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by service (in '000 NC) - Note: (check sum for combined year 2020-2021)		38 381,847	40 931,462	79 313,309	52 677,589	55 292,372	56 454,978
#004	2.10	Sum of items 2.1 to 2.9 (in '000 NC) - Note: (check sum for combined year 2020-2021)		38 381,847	40 931,462	79 313,309	52 677,589	55 292,372	56 454,978
#004	2.10	Check that total costs by nature equals total costs by service (in '000 NC) Total costs by nature (in '000 NC) - Note: (check sum for combined year 2020-2021)	3	TRUE 38 381,847	TRUE 40 931,462	TRUE 79 313,309	TRUE 52 677,589	TRUE 55 292,372	TRUE 56 454,978
		Total costs by service (in '000 NC) - Note: (check sum for combined year 2020-2021)		38 381,847	40 931,462	79 313,309	52 677,589	55 292,372	56 454,978
#009	5.2	Check calculation of Determined/Actual inflation index (base 100 in 2017)	2	TRUE	TRUE		TRUE	TRUE	TRUE
		Calculated price index Price Index		107,48 107,48	108,80 108,80		110,86 110,86	113,11 113,11	115,46 115,46
#014 RP3	5.3	Check total costs into real terms (in '000 NC) RP3	3	TRUE	TRUE		TRUE	TRUE	TRUE
		Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '000 N	NC) - N	36 145,631	38 057,663		48 107,630	49 727,280	49 956,092
11016		Total costs real terms (in '000 NC)		36 145,631	38 057,663		48 107,630	49 727,280	49 956,092
#016	5.4	Check that Service Units are the same for all entities (in '000) Total Service Units (ANSP) - Note: (check sum for combined year 2020-2021)		TRUE 475,362	TRUE 609,000	TRUE 1 084,362	TRUE <i>798,052</i>	TRUE <i>952,668</i>	TRUE 1 094,249
		Total Service Units (Consolidated) - Note: (check sum for combined year 2020-2021)		475,362	609,000	1 084,362	798,052	952,668	1 094,249
#017b	5.5	Check calculation of the unit cost for RP3	2	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs real terms / Total service units Unit Cost		76,04 76,04	62,49 62,49	68,43 68,43	60,28 60,28	52,20 52,20	45,65 45,65
#006	5.1	Check that inflation rate for the entity is the same as at Charging Zone level (in %)		TRUE	TRUE	08,45	TRUE	TRUE	TRUE
		Inflation rate (%) (ANSP)		2,00%	1,23%		1,89%	2,03%	2,08%
#006b	E 2	Inflation rate (%) (Consolidated)		2,00%	1,23%		1,89%	2,03%	2,08%
#0060	5.2	Check that inflation index for the entity is the same as at Charging Zone level (in %) Price Index (ANSP)		TRUE 107,48	TRUE 108,80		TRUE 110,86	TRUE 113,11	TRUE 115,46
		Price Index (Consolidated)		107,48	108,80		110,86	113,11	115,46
#019	3.5	Check calculation of cost of capital pre-tax rate	3	TRUE	TRUE		TRUE	TRUE	TRUE
		Cost of capital pre tax rate (%) Cost of capital / total asset base (%)		4,400% 4,400%	4,200% 4,200%		4,000% 4,000%	4,100% 4,100%	4,200% 4,200%
#020	3.8	Check proportion of financing through equity is coherent with components	3	TRUE	TRUE		TRUE	TRUE	TRUE
		Proportion of financing through equity calculated from components is (in %):		100,00%	89,10%		79,00%	84,00%	89,20%
#019	2.4	Proportion of financing through equity is (in %):	2	100,00%	89,10%		79,00%	84,00%	89,20%
#018	3.4	Check total asset base (in '000 NC) Sum of assets (in '000 NC)	3	TRUE 43 905,764	TRUE 45 465,720		TRUE 46 750,916	TRUE 48 539,493	TRUE 44 723,796
		Total asset base (in '000 NC)		43 905,764	45 465,720		46 750,916	48 539,493	44 723,796
#065	3.4	Check that no cost of capital is calculated if no asset base is reported	3	TRUE	TRUE		TRUE	TRUE	TRUE
		Total asset base (in '000 NC) Cost of capital (in '000 NC)		43 905,764 1 942,378	45 465,720 1 918,854		46 750,916 1 885,268	48 539,493 2 002,381	44 723,796 1 888,863
#087	3.10	Check that depreciation in item 3.10 is the same as in item 1.3 (in '000 NC)	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Depreciation - item 3.10 (in '000 NC) - Note: (check sum for combined year 2020-2021)		4 866,473	4 002,850	8 869,323	4 585,632	5 670,401	6 379,594
#000	2 1 1	Depreciation - item 1.3 (in '000 NC) - Note: (check sum for combined year 2020-2021)	2	4 866,473	4 002,850	8 869,323	4 585,632	5 670,401	6 379,594
#088	3.11	Check that cost of capital in item 3.11 is calculated based on NBV of fixed assets (in '000 NC) Cost of capital - item 3.11 (in '000 NC)	3	TRUE 1 791,627	TRUE 1 786,201		TRUE 1 760,698	TRUE 1 778,322	TRUE 1 616,347
		NBV of fixed assets * WACC rate (in '000 NC)		1 791,627	1 786,201		1 760,698	1 778,322	1 616,347
#		Checks for Route Table 1 SHMU		2020	2021	2020/2021	2022	2023	2024
#002	1.6	Check the sum of costs by nature (in '000 NC)	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by nature (in '000 NC) - Note: (check sum for combined year 2020-2021) Sum of items 1.1 to 1.5 (in '000 NC) - Note: (check sum for combined year 2020-2021)		1 513,000 1 513,000	1 769,965 1 769,965	3 282,965 3 282,965	1 907,171 1 907,171	1 949,280 1 949,280	2 117,666 2 117,666
#003	2.10	Check the sum of costs by service (in '000 NC)	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by service (in '000 NC) - Note: (check sum for combined year 2020-2021)		1 513,000	1 769,965	3 282,965	1 907,171	1 949,280	2 117,666
#004	<b>7</b> 1	Sum of items 2.1 to 2.9 (in '000 NC) - Note: (check sum for combined year 2020-2021) Check that total costs by nature equals total costs by service (in '000 NC)		1 513,000	1 769,965	3 282,965	1 907,171	1 949,280	2 117,666
#004	2.1	Total costs by nature (in '000 NC) - Note: (check sum for combined year 2020-2021)	3	TRUE 1 513,000	TRUE 1 769,965	TRUE <i>3 282,965</i>	TRUE 1 907,171	TRUE 1 949,280	TRUE 2 117,666
		Total costs by service (in '000 NC) - Note: (check sum for combined year 2020-2021)		1 513,000	1 769,965	3 282,965	1 907,171	1 949,280	2 117,666
#091	1.1	Check that pension costs (in '000 NC) are filled in and different from 0	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
#009	5 2	Pension costs (in '000 NC) - Note: (check sum for combined year 2020-2021) Check calculation of Determined/Actual inflation index (base 100 in 2017)	2	<i>84,000</i> TRUE	<i>85,908</i> TRUE	169,908	<i>87,451</i> TRUE	<i>89,081</i> TRUE	<i>90,716</i> TRUE
π00 <i>3</i>	2.2	Calculated price index	2	107,48	108,80		110,86	113,11	115,46
		Price Index		107,48	108,80		110,86	113,11	115,46
#014 RP3	5.3	Check total costs into real terms (in '000 NC) RP3	3	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE

Der	preciation - i	tem 1.3 (in	'000 NC) -	Note:	(check sum	for combined	d year 2020-2021	)
r						,		

		Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00	0 NC) - N	1 407,	738	1 626,768	3 034,505	1 720,408	1 723,358	1 834,152
		Total costs real terms (in '000 NC)		1 407,	738	1 626,768	3 034,505	1 720,408		1 834,152
#016	5.4	Check that Service Units are the same for all entities (in '000)		TRUE		TRUE	TRUE	TRUE	TRUE	TRUE
		Total Service Units (MET) - Note: (check sum for combined year 2020-2021) Total Service Units (Consolidated) - Note: (check sum for combined year 2020-2021)		475,		609,000	1 084,362	798,052		1 094,249
#017b	55	Check calculation of the unit cost for RP3	2	475, TRUE	362	609,000 TRUE	1 084,362 TRUE	798,052 TRUE	952,668 TRUE	1 094,249 TRUE
10170	5.5	Total costs real terms / Total service units	2	2,96		2,67	2,80	2,16	1,81	1,68
		Unit Cost		2,96		2,67	2,80	2,16	1,81	1,68
#006	5.1	Check that inflation rate for the entity is the same as at Charging Zone level (in %)		TRUE		TRUE		TRUE	TRUE	TRUE
		Inflation rate (%) (MET)		2,0	0%	1,23%		1,89%	2,03%	2,08%
		Inflation rate (%) (Consolidated)		2,0	0%	1,23%		1,89%	2,03%	2,08%
#006b	5.2	Check that inflation index for the entity is the same as at Charging Zone level (in %)		TRUE		TRUE		TRUE	TRUE	TRUE
		Price Index (MET)		107,48		108,80		110,86	113,11	115,46
#019	25	Price Index (Consolidated) Check calculation of cost of capital pre-tax rate	2	<b>107,48</b> N/A	NI/A	108,80		110,86	113,11	115,46
#019	5.5	Cost of capital pre tax rate (%)		N/A N/A	N/A <b>N/A</b>			N/A <b>N/A</b>		N/A <b>N/A</b>
		Cost of capital / total asset base (%)		N/A	N/A			N/A		N/A
#020	3.8	Check proportion of financing through equity is coherent with components		N/A	N/A			N/A	-	N/A
		Proportion of financing through equity calculated from components is (in %):		N/A	N/A			N/A	N/A	N/A
		Proportion of financing through equity is (in %):		0,0	0%	0,00%		0,00%	0,00%	0,00%
#018	3.4	Check total asset base (in '000 NC)	3	TRUE		TRUE		TRUE	TRUE	TRUE
		Sum of assets (in '000 NC)		0,0	000	0,000		0,000	0,000	0,000
		Total asset base (in '000 NC)		0,0	000	0,000		0,000	0,000	0,000
#065	3.4	Check that no cost of capital is calculated if no asset base is reported	3	TRUE		TRUE		TRUE	TRUE	TRUE
		Total asset base (in '000 NC)			000	0,000		0,000		0,000
#007	2.10	Cost of capital (in '000 NC) Check that depreciation in item 3.10 is the same as in item 1.3 (in '000 NC)			000	0,000		0,000		0,000
#087	3.10	Depreciation - item 3.10 (in '000 NC) - Note: (check sum for combined year 2020-2021)	3	N/A	N/A			N/A		N/A
		Depreciation - item 1.3 (in '000 NC) - Note: (check sum for combined year 2020-2021) Depreciation - item 1.3 (in '000 NC) - Note: (check sum for combined year 2020-2021)			V/A V/A	N/A N/A		N/# N/#		N/A N/A
#088	3 11	Check that cost of capital in item 3.11 is calculated based on NBV of fixed assets (in '000 NC)	3	N/A	vya N/A		N/A	N/A		N/A
#000	5.11	Cost of capital - item 3.11 (in '000 NC)	3		V/A	N/A		N/A		N/A
		NBV of fixed assets * WACC rate (in '000 NC)			V/A	N/A		N/4		N/A
#	Item	Checks for Route Table 1 DU SR		2020		2021	2020/2021	2022	2023	2024
#002	1.6	Check the sum of costs by nature (in '000 NC)	3	TRUE		TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by nature (in '000 NC)		5 092,	745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
		Sum of items 1.1 to 1.5 (in '000 NC)		5 092,	745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
#003	2.10	Check the sum of costs by service (in '000 NC)	3	TRUE		TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by service (in '000 NC)		5 092,1		4 943,951	10 036,696	4 848,748		4 981,057
#004	2.10	Sum of items 2.1 to 2.9 (in '000 NC)		5 092,	745	4 943,951	10 036,696	4 848,748		4 981,057
#004	2.10	Check that total costs by nature equals total costs by service (in '000 NC)	3	TRUE	745	TRUE	TRUE	TRUE	TRUE	TRUE
		Total costs by nature (in '000 NC) Total costs by service (in '000 NC)		5 092,1 5 092,1		4 943,951 4 943,951	10 036,696 10 036,696	4 848,748 4 848,748		4 981,057 4 981,057
#068	3.13	Check that Eurocontrol costs (in '000 Euro) are filled in and different from 0	3	TRUE	45	TRUE	10 030,090	4 848,748	TRUE	TRUE
	0.20	Eurocontrol costs (in '000 Euro)		3 343,1	745	3 427,151		3 463,748		3 491,057
#068b	3.15	Check calculation of Eurocontrol costs (in '000 NC)	3	TRUE		TRUE		TRUE	TRUE	TRUE
		Eurocontrol costs (in '000 NC)		3 343,	745	3 427,151		3 463,748	3 481,782	3 491,057
		Eurocontrol costs (in '000 Euro) * exchange rate - Note: (check sum for combined year 2020-2021)		3 343,1	745	3 427,151		3 463,748	3 481,782	3 491,057
#054	3.15	Check that Eurocontrol costs are = to T1 NSA (Other States costs)	3	TRUE		TRUE	TRUE	TRUE	TRUE	TRUE
		Eurocontrol costs reported in item 3.15 (in '000 NC)		3 343,	745	3 427,151	6 770,896	3 463,748	3 481,782	3 491,057
		Other State costs reported in item 2.9 (in '000 NC)		3 343,	745	3 427,151	6 770,896	3 463,748		3 491,057
#055	3.15	Check that Eurocontrol costs are ≤ to T1 NSA (Other operating costs)	3	TRUE		TRUE	TRUE	TRUE	TRUE	TRUE
		Eurocontrol costs reported in item 3.15 (in '000 NC)		3 343,		3 427,151	6 770,896	3 463,748		3 491,057
#014 RP3	53	Other operating costs of NSA reported in item 1.2 (in '000 NC) Check total costs into real terms (in '000 NC) RP3	3	<i>3 688,</i> TRUE	/45	<i>3 638,951</i> TRUE	<i>7 327,696</i> TRUE	<i>3 590,748</i> TRUE	<i>3 603,782</i> TRUE	<i>3 688,057</i> TRUE
#014 KF3	J.J		5	INUE		TRUE		4 848,748		4 981,057
			O NC)	5 092	745	4 943 951	10 036 696			4 981,057
		Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00	0 NC)	5 092,1 5 092,1		4 943,951 4 943,951	10 036,696 10 036,696		4 866,782	
#016			0 NC)	5 092,1 5 092,1 TRUE		4 943,951 4 943,951 TRUE	10 036,696 10 036,696 TRUE	4 848,748 TRUE	4 <i>866,782</i> TRUE	TRUE
		Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00 Total costs real terms (in '000 NC)	0 NC)	5 092,		4 943,951	10 036,696	4 848,748		TRUE 1 094
		Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00 Total costs real terms (in '000 NC) Check that Service Units are the same for all entities (in '000)	0 NC)	<i>5 092,1</i> TRUE		<i>4 943,951</i> TRUE	10 036,696 TRUE	4 848,748 TRUE	TRUE	
	5.4	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00 Total costs real terms (in '000 NC) Check that Service Units are the same for all entities (in '000) Total Service Units (NSA)	0 NC) 2	5 092, TRUE 475		4 943,951 TRUE 609	10 036,696 TRUE 1 084	4 848,748 TRUE 798	TRUE 953	1 094
#016	5.4	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00 Total costs real terms (in '000 NC) Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)		5 092,: TRUE 475 475		4 943,951 TRUE 609 609	10 036,696 TRUE 1 084 1 084	4 848,748 TRUE 798 798	TRUE 953 953	1 094 1 094
#016 #017b	5.4 5.5	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC) Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated) Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit Cost	2	5 092,7 TRUE 475 475 TRUE 10,71 10,71		4 943,951 TRUE 609 609 TRUE	10 036,696 TRUE 1 084 1 084 TRUE	4 848,748 TRUE 798 798 TRUE	TRUE 953 953 TRUE	1 094 1 094 TRUE
#016	5.4 5.5	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)-Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit Cost-Check calculation of cost of capital pre-tax rate-	2	5 092, TRUE 475 475 10,71 10,71 10,71	7 <b>45</b> N/A	4 943,951 <b>TRUE</b> 609 609 <b>TRUE</b> 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 TRUE 6,08 6,08 N/A	TRUE 953 953 TRUE 5,11 5,11 N/A	1 094 1 094 TRUE 4,55 4,55 N/A
#016 #017b	5.4 5.5	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00', Total costs real terms (in '000 NC)         Check that Service Units are the same for all entities (in '000)         Total Service Units (NSA)         Total Service Units (Consolidated)         Check calculation of the unit cost for RP3         Total costs real terms / Total service units         Unit Cost         Check calculation of cost of capital pre-tax rate         Cost of capital pre tax rate (%)	2	5 092, TRUE 475 475 10,71 10,71 10,71 N/A	745 N/A N/A	4 943,951 <b>TRUE</b> 609 609 <b>TRUE</b> 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 <b>TRUE</b> 6,08 6,08 N/A N/A	TRUE 953 953 TRUE 5,11 5,11 N/A N/A	1 094 1 094 TRUE 4,55 4,55 N/A N/A
#016 #017b #019	5.4 5.5 3.5	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00', Total costs real terms (in '000 NC)         Check that Service Units are the same for all entities (in '000)         Total Service Units (NSA)         Total Service Units (Consolidated)         Check calculation of the unit cost for RP3         Total costs real terms / Total service units         Unit Cost         Check calculation of cost of capital pre-tax rate         Cost of capital pre tax rate (%)         Cost of capital / total asset base (%)	2	5 092, TRUE 475 475 10,71 10,71 10,71 N/A N/A	745 N/A N/A N/A	4 943,951 <b>TRUE</b> 609 609 <b>TRUE</b> 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 <b>TRUE</b> 6,08 6,08 N/A N/A N/A	TRUE 953 953 TRUE 5,11 5,11 N/A N/A N/A	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A
#016 #017b	5.4 5.5 3.5	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)ICheck calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostICheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)ICheck proportion of financing through equity is coherent with componentsI	2	5 092, TRUE 475 475 10,71 10,71 10,71 N/A N/A N/A	N/A N/A N/A N/A	4 943,951 <b>TRUE</b> 609 <b>TRUE</b> 8,12 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 <b>TRUE</b> 6,08 6,08 N/A N/A N/A	TRUE           953           953           TRUE           5,11           5,11           N/A           N/A           N/A           N/A	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A
#016 #017b #019	5.4 5.5 3.5	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)-Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit Cost-Check calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)-Check proportion of financing through equity is coherent with components Proportion of financing through equity calculated from components is (in %):-	2	5 092, TRUE 475 475 10,71 10,71 10,71 N/A N/A N/A	N/A N/A N/A N/A N/A	4 943,951 <b>TRUE</b> 609 <b>TRUE</b> 8,12 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 6,08 6,08 0,08 N/A N/A N/A N/A N/A	TRUE           953           953           5,11           5,11           7,11           N/A           N/A           N/A           N/A           N/A           N/A	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A N/A
#016 #017b #019 #020	5.4 5.5 3.5 3.8	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostCheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)Check proportion of financing through equity is coherent with components Proportion of financing through equity is (in %):	2	5 092, TRUE 475 475 10,71 10,71 10,71 N/A N/A N/A	N/A N/A N/A N/A	4 943,951 <b>FRUE</b> 609 <b>TRUE</b> 8,12 8,12 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 <b>TRUE</b> 6,08 6,08 N/A N/A N/A	TRUE           953           953           5,11           5,11           7,11           N/A           N/A           N/A           N/A           N/A           0,000%	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A N/A N/A O,00%
#016 #017b #019	5.4 5.5 3.5 3.8	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)ICheck calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostICheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)ICheck proportion of financing through equity is coherent with components Proportion of financing through equity is (in %):ICheck total asset base (in '000 NC)I	2 3 2	5 092, TRUE 475 475 10,71 10,71 10,71 N/A N/A N/A N/A N/A C,C	N/A N/A N/A N/A N/A	4 943,951 <b>TRUE</b> 609 <b>TRUE</b> 8,12 8,12	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 6,08 6,08 0,08 N/A N/A N/A N/A N/A 0,00%	ТRUE 953 953 5,11 5,11 N/A N/A N/A N/A N/A N/A 0,00% TRUE	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A N/A
#016 #017b #019 #020	5.4 5.5 3.5 3.8	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostCheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)Check proportion of financing through equity is coherent with components Proportion of financing through equity is (in %):	2 3 2	5 092, TRUE 475 475 10,71 10,71 10,71 10,71 N/A N/A N/A N/A N/A 0,0 TRUE	N/A N/A N/A N/A N/A	4 943,951 <b>FRUE</b> 609 <b>TRUE</b> 8,12 8,12 8,12 0,00% <b>TRUE</b>	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 798 798 708 708 708 6,08 6,08 0,08 1,02 0,00% TRUE	TRUE       953       953       5,11       5,11       7,11	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A N/A N/A N/A TRUE
#016 #017b #019 #020	<ol> <li>5.4</li> <li>5.5</li> <li>3.5</li> <li>3.8</li> <li>3.4</li> </ol>	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostCheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)Check proportion of financing through equity is coherent with components Proportion of financing through equity is (in %):Check total asset base (in '000 NC)Sum of assets (in '000 NC)	2 3 2	5 092, TRUE 475 475 10,71 10,71 10,71 10,71 N/A N/A N/A N/A N/A 0,0 TRUE	N/A N/A N/A N/A N/A 00%	4 943,951 <b>FRUE</b> 609 <b>TRUE</b> 8,12 8,12 8,12 4,12 7,000 7,000 1,	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 798 798 708 708 708 708 708 708 708 70	TRUE       953       953       5,11       5,11       7,11	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A N/A N/A C,000% TRUE 0,000
#016 #017b #019 #020 #018	<ol> <li>5.4</li> <li>5.5</li> <li>3.5</li> <li>3.8</li> <li>3.4</li> </ol>	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)Check calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostCheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)Check total asset base (in '000 NC)Check total asset base (in '000 NC) Total asset base (in '000 NC)	2 3 2 3	5 092, TRUE 475 475 10,71 10,71 10,71 N/A N/A N/A N/A N/A C,0 TRUE	N/A N/A N/A N/A N/A 00%	4 943,951 <b>FRUE</b> 609 <b>TRUE</b> 8,12 8,12 8,12 4,12 7,000% <b>TRUE</b> 0,000 0,000	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 798 0 0 0 0 0 0 0 0 0 0 0 0 0	TRUE         953         953         5,11         5,11         5,11         6,11         7,11	1 094 1 094 <b>TRUE</b> 4,55 4,55 N/A N/A N/A N/A N/A N/A O,000 <b>TRUE</b> 0,000 0,000
#016 #017b #019 #020 #018	<ol> <li>5.4</li> <li>5.5</li> <li>3.5</li> <li>3.8</li> <li>3.4</li> </ol>	Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '00' Total costs real terms (in '000 NC)Check that Service Units are the same for all entities (in '000) Total Service Units (NSA) Total Service Units (Consolidated)ICheck calculation of the unit cost for RP3 Total costs real terms / Total service units Unit CostICheck calculation of cost of capital pre-tax rate Cost of capital pre tax rate (%) Cost of capital / total asset base (%)ICheck total asset base (%)ICheck total asset base (in '000 NC) Sum of assets (in '000 NC)ICheck that no cost of capital is calculated if no asset base is reportedI	2 3 2 3	5 092, TRUE 475 475 10,71 10,71 10,71 10,71 N/A N/A N/A N/A N/A C,C TRUE 0,0 0,1 0,1 0,1 0,1 0,1 0,1 0,1	N/A N/A N/A N/A N/A 000 000	4 943,951 <b>FRUE</b> 609 <b>TRUE</b> 8,12 8,12 8,12 4,12 7,100 7,000 7,	10 036,696 TRUE 1 084 1 084 TRUE 9,26 9,26	4 848,748 TRUE 798 798 798 798 708 708 708 708 708 708 708 70	TRUE           953           953           5,11           5,11           5,11           7,11 </td <td>1 094 1 094 4,55 4,55 N/A N/A N/A N/A N/A N/A C,000 TRUE</td>	1 094 1 094 4,55 4,55 N/A N/A N/A N/A N/A N/A C,000 TRUE

# Slovakia Currency: Euro All Entities

				Actual costs	s 2012-2019					Determi	ned costs - Per	formance Pla	an - RP3	
Cost details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)														
1.1 Staff	29 483	31 933	32 957	33 758	35 893	39 957	42 786	43 381	26 999	29 287	56 286	39 603	40 728	41 211
of which, pension costs									4 035	4 344	8 380	5 789	5 961	6 111
1.2 Other operating costs	17 115	14 322	15 552	14 084	13 281	12 847	13 311	13 162	11 179	12 437	23 616	13 360	13 707	14 074
1.3 Depreciation	6 547	8 040	7 526	6 970	7 265	5 991	5 858	5 086	4 866	4 003	8 869	4 586	5 670	6 380
1.4 Cost of capital	3 211	3 682	3 509	2 771	2 789	2 611	2 310	2 152	1 942	1 919	3 861	1 885	2 002	1 889
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.6 Total costs	56 355	57 977	59 544	57 582	59 229	61 406	64 265	63 781	44 988	47 645	92 633	59 434	62 108	63 554
Total % n/n-1		2,9%	2,7%	-3,3%	2,9%	3,7%	4,7%	-0,8%	-29,5%	5,9%		24,7%	4,5%	2,3%
2. Detail by service (in nominal terms)														
2.1 Air Traffic Management	33 328	33 947	35 370	33 476	34 858	36 652	38 461	38 269	25 314	26 996	52 310	34 742	36 467	37 234
2.2 Communication	8 359	9 598	9 074	10 495	11 075	9 403	11 857	11 225	8 277	8 827	17 104	11 360	11 924	12 175
2.3 Navigation	2 087	2 255	2 226	2 646	2 422	2 306	2 737	2 632	1 365	1 456	2 821	1 874	1 967	2 008
2.4 Surveillance	4 579	3 490	4 326	1 282	1 241	4 482	1 855	2 268	1 581	1 686	3 266	2 169	2 277	2 325
2.5 Search and rescue	414	498	362	463	561	375	627	585	436	465	902	599	629	642
2.6 Aeronautical Information	1 744	1 963	1 838	2 279	2 580	1 905	2 305	2 197	1 408	1 502	2 910	1 933	2 029	2 072
2.7 Meteorological services	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118
2.8 Supervision costs	1 083	1 167	1 124	1 343	1 381	1 399	1 361	1 385	1 749	1 517	3 266	1 385	1 385	1 490
2.9 Other State costs	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491
2.10 Total costs	56 355	57 977	59 544	57 582	59 229	61 406	64 265	63 781	44 988	47 645	92 633	59 434	62 108	63 554
Total % n/n-1		2,9%	2,7%	-3,3%	2,9%	3,7%	4,7%	-0,8%	-29,5%	5,9%		24,7%	4,5%	2,3%
3. Complementary information (in nominal te	erms)													
Average asset base														
3.1 Net book val. fixed assets	44 508	53 031	50 798	47 467	45 898	41 694	39 523	38 981	40 498	42 323		43 662	43 108	38 271
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0		0	0	0
3.3 Net current assets	6 219	7 303	3 949	1 942	5 100	4 077	2 752	2 369	3 408	3 143		3 089	5 431	6 453
3.4 Total asset base	50 727	60 334	54 747	49 409	50 997	45 771	42 275	41 350	43 906	45 466		46 751	48 539	44 724
Cost of capital %				1										
3.5 Cost of capital pre tax rate 3.6 Return on equity														
3.7 Average interest on debts														
3.8 Share of financing through equity														
	LI						I							
Costs of common projects 3.9 Common projects	0	0	0	5	53	65	76	61	14	22	37	0	0	0
Costs of new and existing investments														
3.10 Depreciation	0	0	0	0	0	0	0	0	4 866	4 003	8 869	4 586	5 670	6 380
3.11 Cost of capital	0	0	0	0	0	0	0	0	1 792	1 786	3 578	1 761	1 778	1 616
3.12 Cost of leasing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eurocontrol costs														
3.13 Eurocontrol costs (Euro)														
3.14 Exchange rate (if applicable)														
3.15 Eurocontrol costs (national currency)	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491
4. Total costs after deduction of costs for serv	ices to exem	pted flights (i	n nominal t	erms)										
4.1 Costs for exempted VFR flights	29	32	35	38	38	39	51	46	43	45	88	50	52	55
4.2 Total determined/actual costs	56 327	57 945	59 509	57 544	59 191	61 367	64 215	63 734	44 945	47 600	92 545	59 384	62 056	63 499
5. Cost-efficiency KPI - Determined/Actual Un	it Cost (in rea	l terms)												
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	2,00%	1,23%		1,89%	2,03%	2,08%
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5
5.3 Total costs real terms (2)	57 171	58 150	59 768	57 928	59 810	61 367	62 964	61 106	42 646	44 628	87 274	54 677	56 317	56 771
Total % n/n-1		1,7%	2,8%	-3,1%	3,2%	2,6%	2,6%	-3,0%	-30,2%	4,6%		22,5%	3,0%	0,8%
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%		31,0%	19,4%	14,9%
5.5 Unit cost in real terms prices (3)	62,03	59,04	57,23	54,07	52,55	51,61	48,57	47,31	89,71	73,28	80,48	68,51	59,12	51,88
Total % n/n-1		-4,8%	-3,1%	-5,5%	-2,8%	-1,8%	-5,9%	-2,6%	89,6%	-18,3%		-6,5%	-13,7%	-12,2%
	·													

Costs and asset base items in '000 - Service units in '000 (1) Inflation index - Base 100 in 2017 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

Slovakia Currency: Euro LPS SR

				Actual cost	s 2012-2019					Determ	ined costs - Perf	ormance Pla	n - RP3				Actual costs - Re	ference Perio	od 3	
Cost details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	27 745	29 925	30 940	31 787	33 893	37 915	40 743	41 236	24 761	27 131	51 893	37 479	38 583	39 020	24 761		1 1			
of which, pension costs									3 951	4 259	8 210	5 702	5 872	6 020	3 951					
1.2 Other operating costs	13 043	10 138	11 258	9 114	8 789	8 607	8 931	8 702	6 812	7 879	14 690	8 728	9 036	9 166	6 812					
1.3 Depreciation	6 512	8 004	7 488	6 970	7 265	5 991	5 858	5 086	4 866	4 003	8 869	4 586	5 670	6 380	4 866					
1.4 Cost of capital	3 211	3 682	3 509	2 771	2 789	2 6 1 1	2 310	2 152	1 942	1 919	3 861	1 885	2 002	1 889	1 942					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	50 511	51 749	53 195	50 641	52 737	55 123	57 841	57 175	38 382	40 931	79 313	52 678	55 292	56 455	38 382					
Total % n/n-1		2.5%	2,8%	-4.8%	4,1%	4.5%	4.9%	-1.2%	-32.9%	6,6%		28.7%	5,0%	2,1%	-32.9%					
DC INV CoC+DEPR																				
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management	33 328	33 947	35 370	33 476	34 858	36 652	38 461	38 269	25 314	26 996	52 310	34 742	36 467	37 234	25 314					
2.2 Communication	8 359	9 598	9 074	10 495	11 075	9 403	11 857	11 225	8 277	8 827	17 104	11 360	11 924	12 175	8 277					
2.3 Navigation	2 087	2 255	2 226	2 646	2 422	2 306	2 737	2 632	1 365	1 456	2 821	1874	1 967	2 008	1 365					
2.4 Surveillance	4 579	3 490	4 326	1 282	1 241	4 482	1 855	2 268	1 581	1 686	3 266	2 169	2 277	2 325	1 581					
2.5 Search and rescue	414	498	362	463	561	375	627	585	436	465	902	599	629	642	436					
2.6 Aeronautical Information	1 744	1 963	1 838	2 279	2 580	1 905	2 305	2 197	1 408	1 502	2 910	1 933	2 029	2 072	1 408					
2.7 Meteorological services	1/44	1 505	1 000	22/3	2 300	1 303	2 303	2 107	0	1 502	2 510	0	2 0 2 5	2 0/2	1400					
2.8 Supervision costs									U		Ŭ		Ŭ		Ű					
2.9 Other State costs																				
2.10 Total costs	50 511	51 749	53 195	50 641	52 737	55 123	57 841	57 175	38 382	40 931	79 313	52 678	55 292	56 455	38 382					
Total % n/n-1	50 511	2.5%	2,8%	-4,8%	4,1%	4.5%	4.9%	-1,2%	-32.9%	6,6%	79 515	28.7%	5.0%	2,1%	-32,9%					
3.1 Net book val. fixed assets 3.2 Adjustments total assets	44 508 0	53 031 0	50 798 0	47 467 0	45 898 0	41 694 0	39 523 0	38 981 0	40 498 0	42 323 0		43 662	43 108	38 271	40 498 0					
3.3 Net current assets	6 219	7 303	3 949	1 942	5 100	4 077	2 752	2 369	3 408	3 143		3 089	5 431	6 453	3 408					
3.4 Total asset base	50 727	60 334	54 747	49 409	50 997	45 771	42 275	41 350	43 906	45 466		46 751	48 539	44 724	43 906					
Cost of capital %	50727	00 334	34747	45 465	50 557	43771	42 27 5	41 550	45 500	43 400		407.51	40 333	44724	45 500					I
3.5 Cost of capital pre tax rate	6,33%	6,10%	6,41%	5,61%	5,47%	5,70%	5,46%	5,20%	4,42%	4,22%		4,03%	4,13%	4,22%	4,42%		1 1			
3.6 Return on equity	7,20%	7,64%	7,53%	6,19%	6,10%	6,01%	5,61%	5,24%	4,42%	4,73%		5,09%	4,90%	4,73%	4,42%					
3.7 Average interest on debts	1,98%	1,98%	2,30%	1,70%	1,75%	1,75%	1,75%	1,75%	0,00%	0,05%		0,05%	0,05%	0,05%	0,00%					
3.8 Share of financing through equity	83.34%	72,84%	78,58%	86.94%	85,53%	92.83%	96,09%	99.09%	100.00%	89.07%		78.99%	83.97%	89.23%	100,00%					
Costs of common projects																				
3.9 Common projects				5	53	65	76	61	14	22	37	0	0	0	14		1 1		r	
				-																
Costs of new and existing investments 3.10 Depreciation									4 866	4 003	8 869	4 586	5 670	6 380	4 866		1 1		r	
3.11 Cost of capital									1 792	1 786	3 578	1 761	1 778	1 616	1 792					
3.12 Cost of leasing									0	0	0	0	0	0	0					
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)																				
4. Total costs after deduction of costs for serv	vices to exem	npted flights	in nomina	al terms)																
4.1 Costs for exempted VFR flights	29	32	35	38	38	39	51	46	43	45	88	50	52	55	43					
4.2 Total determined/actual costs	50 483	51 717	53 160	50 603	52 699	55 085	57 791	57 129	38 339	40 886	79 226	52 628	55 240	56 400	38 339					
5. Cost-efficiency KPI - Determined/Actual Un																				
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	2,00%	1,23%		1,89%	2,03%	2,08%	2,00%				1	1
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5	107,5				1	1
5.3 Total costs real terms (2)	51 297	51 913	53 409	50 968	53 296	55 085	56 581	54 586	36 146	38 058	74 203	48 108	49 727	49 956	36 146					
Total % n/n-1		1,2%	2,9%	-4,6%	4,6%	3,4%	2,7%	-3,5%	-33,8%	5,3%	4.000	26,4%	3,4%	0,5%	-33,8%				1	1
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2	475,4					
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%	<b>60</b>	31,0%	19,4%	14,9%	-63,2%					
5.5 Unit cost in real terms prices (3)	55,66	52,70	51,14	47,57	46,82	46,33	43,65	42,26	76,04	62,49	68,43	60,28	52,20	45,65	76,04				1	1
Total % n/n-1		-5,3%	-3,0%	-7,0%	-1,6%	-1,1%	-5,8%	-3,2%	79,9%	-17,8%		-3,5%	-13,4%	-12,5%	79,9%				1	

68,0%

Costs and asset base items in '000 - Service units in '000 (1) Inflation index - Base 100 in 2017 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

					Tuble 1	- Total Cos	co una onic	0000												
Slovakia																				
Currency: Euro																				
SHMU																				
				Actual costs	2012-2019					Determi	ned costs - Per	rformance Plan	1 - RP3				Actual costs - Ref	ference Period	13	
Cost details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	891	1 099	1 165	807	802	804	838	907	834	851	1 685	866	882	898	834					
of which, pension costs									84	86	170	87	89	91	84					
1.2 Other operating costs 1.3 Depreciation	623	700	650	1 396	781	785	824	778	679 0	919 0	1 598	1 041	1 067	1 2 1 9	679					
1.3 Depreciation 1.4 Cost of capital	35	36	38						0	0	0	0	0	0	0					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 5 1 3	1 770	3 283	1 907	1 949	2 1 1 8	1 513					
Total % n/n-1		18,5%	1,0%	18,9%	-28,1%	0,4%	4,6%	1,4%	-10,2%	17,0%		7,8%	2,2%	8,6%	-10,2%					
																				· · · · · ·
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management																				
2.2 Communication																				
2.3 Navigation 2.4 Surveillance																				
2.5 Search and rescue																				
2.6 Aeronautical Information																				
2.7 Meteorological services	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513					
2.8 Supervision costs																				
2.9 Other State costs																				
2.10 Total costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 5 1 3	1 770	3 283	1 907	1 949	2 118	1 513					
Total % n/n-1		18,5%	1,0%	18,9%	-28,1%	0,4%	4,6%	1,4%	-10,2%	17,0%		7,8%	2,2%	8,6%	-10,2%					
3. Complementary information (in nominal to																				
<ol> <li>Complementary information (in nominal to Average asset base</li> </ol>	erms)																			
3.1 Net book val. fixed assets	i i	1	T	1	1	- 1	1	1	0	0		0	0	0			1	1	1	
3.2 Adjustments total assets									0	0		0	0	0	0					
3.3 Net current assets									0	0		0	0	0	0					
3.4 Total asset base									0	0		0	0	0	0					
Cost of capital %																				
3.5 Cost of capital pre tax rate									*****				******		********					
3.6 Return on equity 3.7 Average interest on debts									0,00%	0,00% 0,00%		0,00%	0,00%	0,00%	0,00%					
3.7 Average interest on debts 3.8 Share of financing through equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
	II								0,00%	0,00%		0,0076	0,00%	0,00%	0,00%			1		
Costs of common projects 3.9 Common projects											0						1			
											U									
Costs of new and existing investments				- 1			-										1	1	1	
3.10 Depreciation 3.11 Cost of capital									0	0	0	0	0	0	0					
3.12 Cost of leasing									0	0	0	0	0	0	0					
									0	0	v	0	0	U			1		1	LI
Eurocontrol costs 3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)																				
4. Total costs after deduction of costs for service	ices to exem	pted flights (	in nominal t	erms)																
4.1 Costs for exempted VFR flights											0			1						
4.2 Total determined/actual costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 5 1 3	1 770	3 283	1 907	1 949	2 118	1 513					
5. Cost-efficiency KPI - Determined/Actual Ur																				
5.1 Inflation % 5.2 Inflation index (1)	3,70% 98,0	1,50% 99,5	-0,10% 99,4	-0,30% 99,1	-0,50% 98,6	1,40% 100,0	2,50% 102,5	2,80% 105,4	2,00% 107,5	1,23% 108,8		1,89% 110,9	2,03% 113,1	2,08% 115,5	2,00% 107,5					
5.2 Inflation index (1) 5.3 Total costs real terms (2)	98,0 1 579	99,5 1 844	99,4 1 864	99,1 2 223	98,6 1 605	100,0	102,5 1 621	105,4	107,5	108,8 1 627	3 035	110,9 1 720	113,1	115,5	107,5					
Total % n/n-1	13/3	16,8%	1,1%	19,3%	-27,8%	-1,0%	2,0%	-1,4%	-12,0%	15,6%	3 035	5,8%	0,2%	6,4%	-12,0%					
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2	475,4					
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%		31,0%	19,4%	14,9%	-63,2%					
5.5 Unit cost in real terms prices (3)	1,71	1,87	1,78	2,07	1,41	1,34	1,25	1,24	2,96	2,67	2,80	2,16	1,81	1,68	2,96					
Total % n/n-1		9,2%	-4,7%	16,3%	-32,0%	-5,2%	-6,4%	-1,0%	139,2%	-9,8%		-19,3%	-16,1%	-7,3%	139,2%				1	

Costs and asset base litems in '000 - Service units in '000 (1) Inflation index - Base 100 in 2017 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

					Table 1															
Slovakia	1																			
Currency: Euro	1																			
DU SR																				
	<u> </u>																			
				Actual costs	2012-2019					Determ	ined costs - Per	formance Plan	- RP3				Actual costs - Re	ference Period	13	
Cost details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
. Detail by nature (in nominal terms)	<del></del>																-			
1.1 Staff	847	910	851	1 164	1 198	1 238	1 206	1 238	1 404	1 305	2 709	1 258	1 263	1 293	1 404					
of which, pension costs	1								0	0	0	0	0	0	0					
1.2 Other operating costs	3 448	3 483	3 644	3 574	3 711	3 456	3 556	3 682	3 689	3 639	7 328	3 591	3 604	3 688	3 689					
1.3 Depreciation	1								0	0	0	0	0	0	0					
1.4 Cost of capital									0	0	0	0	0	0	0					
1.5 Exceptional items									0	0	0	0	0 4 867	0	0					
1.6 Total costs	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849		4 981	5 093					
Total % n/n-1		2,3%	2,3%	5,4%	3,6%	-4,4%	1,5%	3,3%	3,5%	-2,9%		-1,9%	0,4%	2,3%	3,5%					
. Detail by service (in nominal terms)									-	-	-	-			-					
2.1 Air Traffic Management										_	-					_				
2.1 Air Traffic Management 2.2 Communication																				
2.2 Communication 2.3 Navigation																				
2.3 Navigation 2.4 Surveillance																				
2.4 Surveillance 2.5 Search and rescue									0	0	0	~	~	0						
2.6 Aeronautical Information									U	U	U	U	U	U			1			
2.6 Aeronautical Information 2.7 Meteorological services																				
2.7 Meteorological services 2.8 Supervision costs	1 083	1 167	1 124	1 343	1 381	1 399	1 361	1 385	1 749	1 517	3 266	1 385	1 385	1 490	1 749					
2.8 Supervision costs 2.9 Other State costs	3 212	3 226	1 124 3 372	1 343 3 395	1 381 3 528	3 295	3 401	1 385 3 536	3 344	3 427	3 266	1 385	1 385	1 490 3 491	3 344		1		1	1
2.9 Other state costs	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093					
Total % n/n-1	4233	2,3%	2,3%	5,4%	3,6%	-4,4%	1,5%	3,3%	3,5%	-2,9%	10 037	-1,9%	0,4%	2,3%	3,5%					
.3 Net current assets .4 Total asset base									0	0 0		0	0	0	0 0					
Cost of capital %																				
3.5 Cost of capital pre tax rate	I I								*****		4	******			*****					
3.6 Return on equity	1								0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.7 Average interest on debts	1								0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.8 Share of financing through equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
Costs of common projects														,						
3.9 Common projects																				
costs of new and existing investments																				
3.10 Depreciation	1																			
3.11 Cost of capital 3.12 Cost of leasing																				
																				-
Eurocontrol costs 3.13 Eurocontrol costs (Euro)	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427		3 464	3 482	3 491	3 344			1	1	1
3.14 Exchange rate (if applicable)	5212	5	5 5/2	5 555	5 520	5 2.75	5 401	3 3 3 0	5.544	5427		5 464	5 -62	5401	5.544		1		1	1
3.15 Eurocontrol costs (national currency)	3 2 1 2	3 2 2 6	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491	3 344		1		1	1
, and the second s	5212	50	5 5/2	5 5 5 5 5	5 520	5 - 23	5401	5 550	5.544	5427	5,71	5 404	5 402	5 -51			1		1	I
4. Total costs after deduction of costs for serv	vices to exemp	ted flights (i	in nominal t	erms)																
4.1 Costs for exempted VFR flights								1			0			][						1
	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093		1		1	I
4.2 Total determined/actual costs																				
	uit Cost (in rea	I terms)																		
5. Cost-efficiency KPI - Determined/Actual Un	nit Cost (in rea	l terms)																		
5. Cost-efficiency KPI - Determined/Actual Un 5.1 Inflation %	nit Cost (in rea	l terms)								_										
5. Cost-efficiency KPI - Determined/Actual Un 5.1 Inflation % 5.2 Inflation index (1)			4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093					
5. Cost-efficiency KPI - Determined/Actual Un 5.1 Inflation % 5.2 Inflation index (1)	nit Cost (in rea 4 295	4 393 2,3%	<b>4 496</b> 2,3%	<b>4 738</b> 5,4%	4 909 3,6%	4 693 -4,4%	4 762 1,5%	4 920 3,3%	<b>5 093</b> 3,5%	<b>4 944</b> -2,9%	10 037	4 849 -1,9%	4 867 0,4%	4 981 2,3%	5 093 3,5%					
5. Cost-efficiency KPI - Determined/Actual Un 5.1 Inflation % 5.2 Inflation index (1) 5.3 Total costs real terms (2) Total % n/n-1	4 295	4 393		5,4%	3,6%	-4,4%	1,5%	3,3%		-2,9%	10 037									
5. Cost-efficiency KPI - Determined/Actual Un 5.1 Inflation % 5.2 Inflation index (1) 5.3 Total costs real terms (2) Total % n/n-1		4 393 2,3% 985,0	2,3%			-4,4% 1 189,0			3,5%			-1,9%	0,4%	2,3%	3,5%					
5. Cost-efficiency KPI - Determined/Actual Un 5.1 Inflation % 5.2 Inflation index (1) 5.3 Total cost real terms (2) Total % n/n-1 5.4 Total Service Units Total % n/n-1	4 295 921,6	4 393 2,3% 985,0 6,9%	2,3% <b>1 044,3</b> 6,0%	5,4% <b>1 071,4</b> 2,6%	3,6% 1 138,3 6,2%	-4,4% <b>1 189,0</b> 4,5%	1,5% <b>1 296,2</b> 9,0%	3,3% <b>1 291,6</b> -0,4%	3,5% <b>475,4</b> -63,2%	-2,9% <b>609,0</b> 28,1%	1 084,4	-1,9% <b>798,1</b> 31,0%	0,4% <b>952,7</b> 19,4%	2,3% <b>1 094,2</b> 14,9%	3,5% <b>475,4</b> -63,2%					
5.4 Total Service Units	4 295	4 393 2,3% 985,0	2,3% 1 044,3	5,4% 1 071,4	3,6% 1 138,3	-4,4% 1 189,0	1,5% 1 296,2	3,3% 1 <b>291,6</b>	3,5% <b>475,4</b>	-2,9% <b>609,0</b>		-1,9% <b>798,1</b>	0,4% 952,7	2,3% 1 094,2	3,5% <b>475,4</b>					

Costs and asset base litems in '000 - Service units in '000 (1) Inflation index - Base 100 in 2017 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

#### Table 2 - Unit rate calculation

L P. 1.	kia nrcy: Euro tities lities		Reference	e period 3	
		-			
	Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
A. Cos	st-sharing				
1.1	Determined costs Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	92 545,4	59 383,5	62 056,4	63 498,7
1.1	Inflation adjustment calculation	52 545,4	35 303,3	02 030,4	03 430,7
2.1	Determined costs subject to inflation adjustment	69 778,1	48 063,9	49 516,9	50 249,2
2.2 2.3	Forecast inflation index - Table 1 Actual inflation index - Table 1		110,86	113,11	115,46
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
3.1	Differences between determined and actual costs referred to in Article 28(4) to 28(6) New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4 3.5	Eurocontrol costs (Art. 28(5)) Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7 <b>3.8</b>	Changes in law (Art. 28(6)) Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
3.0	Differences between determined and actual costs relating to year in [Art. 20[4] (0.20[6)]	1			
B. Tra	ffic risk sharing				
4.1	Traffic risk sharing adjustment Determined costs subject to traffic risk sharing	79 225,7	52 627,6	55 240,4	56 400.0
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3 4.4	% additional revenue returned to users referred to in Article 27(3) and 27(5) % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.4	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	1 084,4	798,1	952,7	1 094,2
4.7 4.8	Actual total service units Actual / forecast total service units (in %)				
4.8 4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
	Traffic adjustments				
	For determined costs not subject to traffic risk-sharing (Art. 27(8)) Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
	Traffic adjustements relating to year n (Art. 27(8) and 27(9))				
C Ein-	ancial incentive schemes on capacity and environment				
C. Fille	Adjustments relating to financial incentives				
	Financial incentives relating to capacity (Art. 11(3))				
	Financial incentives relating to environment (Art. 11(4)) Additional financial incentives relating to capacity (Art. 11(4))				
	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D 0+1	har adjuctments				
D. Otr	her adjustments Modulation of charges				
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
	Revision of the unit rate				
8.1 8.2	Temporary unit rate applied in year n Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	Footnote 2 40 808,0			
	Cross-financing between charging zones				
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
10.1	Other revenues Union assistance programmes (Art. 25(3)(a))	-208,9	0,0	0,0	0,0
10.1	National public funding (Art. 25(3)(a))	-3 248,1	0,0	0,0	0,0
10.3	Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4 10.5	Revenues from contracts with airport operators (Art. 25(3)(c)) Total other revenues relating to year n (Art. 25(3))	-3 457,0	0,0	0,0	0,0
-0.0					
	Application of a lower unit rate	Footnote 3		0,0	0,0
11.1	Application of a lower unit rate Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))		0,0	0,0	0,0
		Footnote 3			
	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6)) Total adjustments relating to year n	Footnote 3 0,0 37 351,0	0,0	0,0	0,0
<b>12</b> 13.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6)) Total adjustments relating to year n Table 2 B - Calculation of the unit rate for year n (1) Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	Footnote 3         0,0           37 351,0         2020/2021           92 545,38         3	0,0	0,0	0,0
<b>12</b> 13.1 13.2	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6)) Total adjustments relating to year n Table 2 B - Calculation of the unit rate for year n (1) Determined costs in nominal terms - VFR excl. (Art. 25(2)(o)) Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	Footnote 3         0,0           37 351,0	0,0 0,0 2022	0,0 0,0 2023	0,0 0,0 2024
12 13.1 13.2 13.3	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6)) Total adjustments relating to year n Table 2 B - Calculation of the unit rate for year n (1) Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	Footnote 3         0,0           37 351,0         2020/2021           92 545,38         3	0,0 0,0 2022	0,0 0,0 2023	0,0 0,0 2024
12 13.1 13.2 13.3 13.4 13.5	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6)) Total adjustments relating to year n Table 2 B - Calculation of the unit rate for year n (1) Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)(a)) Inflation adjustment : amount carried over to year n ( <i>Art.</i> 25(2)(b)) Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c)) Differences in costs as per <i>Art.</i> 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)(d)) Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)(d))	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71	0,0 0,0 2022 59 383,51 - -	0,0 0,0 2023 62 056,43 - -	0,0 0,0 2024 63 498,70
12 13.1 13.2 13.3 13.4 13.5 13.6	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art. 29(6)</i> )         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art. 25(2)(a)</i> )         Inflation adjustment : amount carried over to year n ( <i>Art. 25(2)(b)</i> )         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Financial incentives : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Modulation of charges : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 -	0,0 0,0 2022 59 383,51 - - 772,55 - -	0,0 0,0 2023 62 056,43 - - 772,55 - - - -	0,0 0,0 2024 63 498,70
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6)) Total adjustments relating to year n Table 2 B - Calculation of the unit rate for year n (1) Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)(a)) Inflation adjustment : amount carried over to year n ( <i>Art.</i> 25(2)(b)) Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c)) Differences in costs as per <i>Art.</i> 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)(d)) Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)(d))	Footnote 3 0,0 37 351,0 92 545,38 - 1 910,60 - 700,71 407,96	0,0 0,0 2022 59 383,51 - -	0,0 0,0 2023 62 056,43 - -	0,0 0,0 2024 63 498,70
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.9	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))         Inflation adjustment : amount carried over to year n (Art. 25(2)(b))         Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(c))         Modulation of charges : amounts carried over to year n (Art. 25(2)(c))         Traffic adjustments : amounts carried over to year n (Art. 25(2)(c))         Traffic adjustments : amounts carried over to year n (Art. 25(2)(g))         Modulation of charges : amounts carried over to year n (Art. 25(2)(g))         Cress financing between charging zones (Art. 25(2)(j))	Footnote 3 0,0 37 351,0 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - 117,87	0,0 0,0 2022 59 383,51 - - 772,55 - - - - 2 011,89	0,0 0,0 2023 62 056,43 - - 772,55 - - - - 1,82 - - - - - - - - - - - - - - - - - - -	0,0 0,0 2024 63 498,70 - 772,55 - - - - - - - - - - -
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.9 13.10	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)( <i>a</i> ))         Inflation adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>b</i> ))         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>c</i> ))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>c</i> ))         Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>c</i> ))         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>c</i> ))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>c</i> ))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>c</i> ))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>f</i> ))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)( <i>g</i> ) and (h))         Other revenues ( <i>Art.</i> 25(2)( <i>f</i> ))	Footnote 3 0,0 37 351,0 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86	0,0 0,0 2022 59 383,51 - - 772,55 - - - - 2 011,89	0,0 0,0 2023 62 056,43 - - 772,55 - - - -	0,0 0,0 2024 63 498,70
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.9 13.10 13.11 13.12	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)(0))         Inflation adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Traffic risk-sharing adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Other revenues ( <i>Art.</i> 25(2)(i))         Cross-financing between charging zones ( <i>Art.</i> 25(2)(g))         Difference in revenue from temporary application of unit rate ( <i>Art.</i> 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - 89 550,7 1 084,4	0,0 0,0 2022 59 383,51 - 772,55 - - 2 011,89 - 3 456,99 - - 54 687,2 798,1	0,0 0,0 2023 62 056,43 - - 772,55 - - - 1,82 - - - 5 829,71 68 656,9 952,7	0,0 0,0 63 498,70 - 772,55 - - - 5 829,71 70 101,0 1 094,2
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.9 13.10 13.11 13.12 13.13	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))         Inflation adjustment : amount carried over to year n (Art. 25(2)(c))         Träffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(c))         Modulation of charges : amounts carried over to year n (Art. 25(2)(c))         Träffic adjustment : amounts carried over to year n (Art. 25(2)(c))         Modulation of charges : amounts carried over to year n (Art. 25(2)(g))         Traffic adjustments : amounts carried over to year n (Art. 25(2)(g))         Other revenues (Art. 25(2)(i))         Difference in revenue form temporary application of unit rate (Art. 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year n as per Art. 25(2) (in national currency)	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - - 89 550,7 1 084,4 82,58	0,0 0,0 2022 59 383,51 - - 772,55 - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53	0,0 0,0 2023 62 056,43 - - - 772,55 - - - 1,82 - - 5 829,71 68 656,9 952,7 72,07	0,0 0,0 63 498,70 -
13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.10 13.11 13.12 13.13 13.14	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)(a))         Inflation adjustment : amount carried over to year n ( <i>Art.</i> 25(2)(b))         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)(d))         Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)(d))         Modulation of charges : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Difference in revenue from temporary application of unit rate ( <i>Art.</i> 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year n as per Art. 25(2) (in national currency)         Reduction as per Art. 29(6), where applicable (in national currency)	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - 89 550,7 1 084,4 82,58 0,00	0,0 0,0 2022 59 383,51 - - 772,55 - - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53 0,00	0,0 0,0 2023 62 056,43 - - - 772,55 - - 1,82 - - - 1,82 - - - 5 829,71 68 656,9 952,7 72,07 0,00	0,0 0,0 2024 63 498,70 - - 772,55 - - - - - - - - - - - - -
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.9 13.10 13.11 13.12 13.13	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))         Inflation adjustment : amount carried over to year n (Art. 25(2)(c))         Träffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(c))         Modulation of charges : amounts carried over to year n (Art. 25(2)(c))         Träffic adjustment : amounts carried over to year n (Art. 25(2)(c))         Modulation of charges : amounts carried over to year n (Art. 25(2)(g))         Traffic adjustments : amounts carried over to year n (Art. 25(2)(g))         Other revenues (Art. 25(2)(i))         Difference in revenue form temporary application of unit rate (Art. 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year n as per Art. 25(2) (in national currency)	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - - 89 550,7 1 084,4 82,58	0,0 0,0 2022 59 383,51 - - 772,55 - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53	0,0 0,0 2023 62 056,43 - - - 772,55 - - - 1,82 - - 5 829,71 68 656,9 952,7 72,07	0,0 0,0 63 498,70 -
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.10 13.11 13.12 13.13 13.14 14 Costs,	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art. 29(6)</i> )         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art. 25(2)(a)</i> )         Inflation adjustment : amount carried over to year n ( <i>Art. 25(2)(b)</i> )         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Differences in costs as per Art. 28(A) to (6) : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Financial incentives : amounts carried over to year n ( <i>Art. 25(2)(d)</i> )         Modulation of charges : amounts carried over to year n ( <i>Art. 25(2)(g)</i> )         Other revenues ( <i>Art. 25(2)(i)</i> )         Cross-financing between charging zones ( <i>Art. 25(2)(j)</i> )         Difference in revenue from temporary application of unit rate ( <i>Art. 25(2)(k)</i> )         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year nt. 25(2)(j)         Reduction as per Art. 25(2)(j)         Protecast total service units for year n (performance plan)         Unit rate for year n applicable (in national currency)         Reduction as per Art. 25(2)(j), where applicable (in national currency)         Appli	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - 89 550,7 1 084,4 82,58 0,00	0,0 0,0 2022 59 383,51 - - 772,55 - - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53 0,00	0,0 0,0 2023 62 056,43 - - 772,55 - - - 1,82 - - 5 829,71 68 656,9 952,7 72,07 72,07 0,00 - - 72,07	0,0 0,0 2024 63 498,70 - - 772,55 - - - - 5 829,71 70 101,0 1 094,2 64,06 0,00 - 64,06 sumption
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.10 13.11 13.12 13.13 13.14 14 Costs, (1) Incc	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)(a))         Inflation adjustment : amount carried over to year n ( <i>Art.</i> 25(2)(b))         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)(d))         Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)(d))         Modulation of charges : amounts carried over to year n ( <i>Art.</i> 25(2)(d))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Other revenues ( <i>Art.</i> 25(2)(d))         Differences in revenue from temporary application of unit rate ( <i>Art.</i> 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year n as per Art. 25(2) (in national currency)         Reduction as per Art. 29(6), where applicable (in national currency)         Applicable unit rate for year n         revenues and other amounts in '000 - Service units in '000         cluding adjustments relating to previous reference periods ( <i>Art.</i> 25(2)(1))	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - 117,87 - 369,86 - - 89 550,7 1 084,4 82,58 0,00 82,58	0,0 0,0 2022 59 383,51 - - 772,55 - - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53 0,00	0,0 0,0 2023 62 056,43 - - - - - - - - - - - - -	0,0 0,0 2024 63 498,70 - - 772,55 - - - - 5 829,71 70 101,0 1 094,2 64,06 0,00 - 64,06 sumption
12 13.1 13.2 13.3 13.4 13.5 13.7 13.8 13.10 13.11 13.12 13.13 13.14 14 Costs, (1) Inc (2) Un	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art. 29(6)</i> )         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. ( <i>Art. 25(2)(a)</i> )         Inflation adjustment : amount carried over to year n ( <i>Art. 25(2)(b)</i> )         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Differences in costs as per Art. 28(A) to (6) : amounts carried over to year n ( <i>Art. 25(2)(c)</i> )         Financial incentives : amounts carried over to year n ( <i>Art. 25(2)(d)</i> )         Modulation of charges : amounts carried over to year n ( <i>Art. 25(2)(g)</i> )         Other revenues ( <i>Art. 25(2)(i)</i> )         Cross-financing between charging zones ( <i>Art. 25(2)(j)</i> )         Difference in revenue from temporary application of unit rate ( <i>Art. 25(2)(k)</i> )         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year nt. 25(2)(j)         Reduction as per Art. 25(2)(j)         Protecast total service units for year n (performance plan)         Unit rate for year n applicable (in national currency)         Reduction as per Art. 25(2)(j), where applicable (in national currency)         Appli	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - 89 550,7 1 084,4 82,58 0,00	0,0 0,0 2022 59 383,51 - - 772,55 - - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53 0,00	0,0 0,0 2023 62 056,43 - - 772,55 - - - 1,82 - - 5 829,71 68 656,9 952,7 72,07 72,07 0,00 - - 72,07	0,0 0,0 63 498,70 -
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.9 13.10 13.11 13.12 13.13 13.14 Costs, (1) Incc (2) Un Ul 3) Rec	Loss of revenue relating to the application of a lower unit rate in n ( <i>Art.</i> 29(6))         Total adjustments relating to year n         Total adjustments relating to year n         Determined costs in nominal terms - VFR excl. ( <i>Art.</i> 25(2)(a))         Inflation adjustment : amount carried over to year n ( <i>Art.</i> 25(2)(b))         Traffic risk sharing adjustment : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n ( <i>Art.</i> 25(2)(c))         Financial incentives : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Modulation of charges : amounts carried over to year n ( <i>Art.</i> 25(2)(g))         Other revenues ( <i>Art.</i> 25(2)(0))         Traffic adjustments : amounts carried over to year n ( <i>Art.</i> 25(2)(g)) and (h))         Other revenues ( <i>Art.</i> 25(2)(0))         Difference in revenue from temporary application of unit rate ( <i>Art.</i> 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year n as per Art. 25(2)(j)         Reduction as per Art. 29(6), where applicable (in national currency)         Applicable unit rate for year n         , revenues and other amounts in '000 - Service units in '000         cluding adjustments relating to previous reference periods ( <i>Art.</i> 25(2)(0))         it rate as per Art. 25(2) applied temporary in 2020 (in national currency)	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - - 89 550,7 1 084,4 82,58 0,00 - - - - - - - - - - - - -	0,0 0,0 2022 59 383,51 - - 772,55 - - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53 0,00	0,0 0,0 2023 62 056,43 - - 772,55 - - - 1,82 - - 5 829,71 68 656,9 952,7 72,07 0,00 72,07 2,07 2,07 2,07 2,07	0,0 0,0 63 498,70 -
12 13.1 13.2 13.3 13.4 13.5 13.6 13.7 13.8 13.10 13.11 13.11 13.12 13.13 13.14 14 Costs, (1) Inc. (2) Un Un Un Un 3) Rev Rev Rev	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))         Total adjustments relating to year n         Table 2 B - Calculation of the unit rate for year n (1)         Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))         Inflation adjustment : amount carried over to year n (Art. 25(2)(b))         Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))         Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(c))         Modulation of charges : amounts carried over to year n (Art. 25(2)(g))         Modulation of charges : amounts carried over to year n (Art. 25(2)(g))         Traffic adjustments : amounts carried over to year n (Art. 25(2)(g))         Modulation of charges : amounts carried over to year n (Art. 25(2)(g))         Cross-financing between charging zones (Art. 25(2)(g))         Difference in revenue from temporary application of unit rate (Art. 25(2)(k))         Grand total for the calculation of year n unit rate         Forecast total service units for year n (performance plan)         Unit rate for year n as per Art. 25(2) (g) in national currency)         Reduction as per Art. 25(2) (in national currency)         Applicable unit rate for year n         n: revenues and other amounts in '000 - Service units in '000         cluding adjustments relating to previous reference periods (Art. 25(2)(in))         it rate as per Art. 25(2) applied tempor	Footnote 3 0,0 37 351,0 2020/2021 92 545,38 - 1 910,60 - 700,71 407,96 - 303,62 - - - 117,87 - 369,86 - - - 89 550,7 1084,4 82,58 0,00 82,58	0,0 0,0 2022 59 383,51 - - 772,55 - - - 2 011,89 - 3 456,99 - - 54 687,2 798,1 68,53 0,00	0,0 0,0 2023 62 056,43 - - 772,55 - - - 1,82 - - 5 829,71 68 656,9 952,7 72,07 0,00 72,07 2,07 2,07 2,07 2,07	0,0 0,0 63 498,70 -

#### Table 2 - Unit rate calculation

Slova						
LPS S	ency: Euro R			Reference	period 3	
	Table	e 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
A. Co	st-sharing					
	Determined costs					
1.1	Determined costs in nomin Inflation adjustment	nal terms - VFR excl Table 1 (Art. 22)	79 225,7	52 627,6	55 240,4	56 400,0
2.1	Determined costs subject to		66 495,2	46 156,7	47 567,6	48 131,5
2.2	Forecast inflation index - Ta			110,9	113,1	115,5
2.3 2.4	Actual inflation index - Tabl Actual / forecast total inflat					
2.4	Inflation adjustment relation					
		determined and actual costs referred to in Article 28(4) to 28(6)				
3.1	New and existing investmer					
3.3 3.4	Competent authorities and Eurocontrol costs (Art. 28(5))	qualified entities costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7 <b>3.8</b>	Changes in law (Art. 28(6))	mined and actual costs relating to year n (Art. 28(4) to 28(6))				
5.0	Differences between deter					
B. Tra	affic risk sharing					
4.1	Traffic risk sharing ad Determined costs subject to		79 225,7	52 627,6	55 240,4	56 400,0
4.2	% deviation % referred to in		2%	2%	2%	2%
4.3		ned to users referred to in Article 27(3) and 27(5)	70%	70%	70%	70%
4.4	,	airspace users referred to in Article 27(3) and 27(5)	70%	70%	70%	70%
4.5 4.6	% deviation referred to in A Forecast total service units		10% 1 084,4	10% 798,1	10% 952,7	10% 1 094,2
4.7	Actual total service units		1 00 1,1	, 50,1	552,7	2 05 1,2
4.8	Actual / forecast total servic					
4.9		nent relating to year n (Art. 27(2) to 27(5))				
5.1	Traffic adjustments	bject to traffic risk-sharing (Art. 27(8))				
5.2		rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustements relatin	ng to year n (Art. 27(8) and 27(9))				
C. Fin	ancial incentive schemes on	capacity and environment				
		to financial incentives				
6.1	Financial incentives relating					
6.2	Financial incentives relating					
6.3 6.4		es relating to capacity (Art. 11(4)) g to year n (Art. 11(3) and 11(4))				
0.4						
D. Ot	her adjustments					
7.1	Modulation of charge	es nue neutrality for modulation of charges in year n (Art. 32(1))				
7.1	Revision of the unit ra					
8.1	Temporary unit rate applied		Footnote 2			
8.2		to the temporary application of unit rate in year n (Art. 29(5))	33 156,5			
	Cross-financing betw					
9.1		n (+) other charging zone(s) relating to year n				
10.1	Other revenues Union assistance programm	Des (Art 25/21/01)	-208,9			
10.2	National public funding (Art.		-3 248,1			
10.3	Commercial activities (Art. 2					
10.4 10.5		ith airport operators (Art. 25(3)(c))	2.457.0			
10.5	Total other revenues relati		-3 457,0 Footnote 3	0,0	0,0	0,0
11.1	Application of a lowe Loss of revenue relating to	the application of a lower unit rate in n (Art. 29(6))	Foothote 3			
12	Total adjustments relating	to year n	29 699,5	0,0	0,0	0,0
		- Calculation of the unit rate for year n (1)	2020/2021	2022	2023	2024
13.1 13.2		al terms - VFR excl. (Art. 25(2)(a)) unt carried over to year n (Art. 25(2)(b))	79 225,72 - 1 696,07	52 627,59	55 240,37	56 399,98
13.3		ent : amounts carried over to year n (Art. 25(2)(b))	- 700,71	-	-	-
13.4	Differences in costs as per A	Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	672,10	1 026,26	1 026,26	1 026,26
13.5		nts carried over to year n (Art. 25(2)(e))	- 303,62	-	-	-
13.6 13.7	-	nounts carried over to year n ( <i>Art. 25(2)(f))</i> nts carried over to year n (Art. 25(2)(g) and (h))	- 30,66	- 1 736,78	- 127,20	-
13.8	Other revenues (Art. 25(2)(i))	- · · · · · · · · · · · · · · · · · · ·	- 369,86	- 3 456,99	-	-
13.9			-	-	-	-
	Difference in revenue from Grand total for the calculat	temporary application of unit rate (Art. 25(2)(k))	- 76 858,2	- 48 460,1	4 736,64 61 130,5	4 736,64 62 162,9
		for year n (performance plan)	1 084,4	48 460,1 798,1	952,7	1 094,2
13.13	Unit rate for year n as per A	Art. 25(2) (in national currency)	70,88	60,72	64,17	56,81
13.14	Reduction as per Art. 29(6),	, where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for yea	ar n	70,88	60,72	64,17	56,81
Ca-+					stimatos mada as	upportion
		ts in '000 - Service units in '000 to previous reference periods (Art. 25(2)(I))			stimates made on as hat actual TSUs 2021	
		ied temporary in 2020 (in national currency)	40,75		forecast and that the	1.00
		lied temporary in 2021 (in national currency)	42,60	<u> </u>	revised plan is adopte	d in 2022
		lied In 2020 (in national currency) lied In 2021 (in national currency)	-			
		are to be calculated and carried forward only once the RP3 perform				

		Table 2 - Unit rate calculation			
Slova					
SHM	ency: Euro U	[		Reference p	eriod 3
	Table 2 A - Adjustment	relating to year n	2020/2021	2022	2023
A. Co	ost-sharing				
	Determined costs				
1.1	Determined costs in nominal terms - VFR excl	Table 1 (Art. 22)	3 283,0	1 907,2	1 949,3
2.1	Inflation adjustment calculation Determined costs subject to inflation adjustme	nt	3 283,0	1 907,2	1 949,3
2.2	Forecast inflation index - Table 1		5 200,0	110,9	113,1
2.3	Actual inflation index - Table 1				
2.4 2.5	Actual / forecast total inflation index (in %) Inflation adjustment relating to year n (Art. 26	1			
2.5		ctual costs referred to in Article 28(4) to 28(6)			
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities of	osts (Art. 28(5))			
3.4	Eurocontrol costs (Art. 28(5))				
3.5 3.6	Pension costs (Art. 28(6)) Interest on loans (Art. 28(6))				
3.0 3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual of	osts relating to year n (Art. 28(4) to 28(6))			
R Tra	affic risk sharing				
D. 110	Traffic risk sharing adjustment				
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 2				
4.3	% additional revenue returned to users referre				
4.4 4.5	% loss of revenue borne by airspace users refe % deviation referred to in Article 27(4)	rred to in Article 27(3) and 27(5)			
4.6	Forecast total service units (performance plan)	,	1 084,4	798,1	952,7
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to yea	r n (Art. 27(2) to 27(5))			
5.1	Traffic adjustments For determined costs not subject to traffic risk-	sharing (Art. 27(8))			
5.2	Adjustments to year n unit rate not subject to t				
5.3	Traffic adjustements relating to year n (Art. 27)	8) and 27(9))			
C. Fin	nancial incentive schemes on capacity and envir	onment			
	Adjustments relating to financial incent				
6.1	Financial incentives relating to capacity (Art. 11(				
6.2	Financial incentives relating to environment (Ar				
6.3 6.4	Additional financial incentives relating to capac				
0.4	Financial incentives relating to year n (Art. 11(3	ana 11(4))			
D. Ot	her adjustments				
	Modulation of charges				
7.1	Adjustment to ensure revenue neutrality for r	nodulation of charges in year n (Art. 32(1))			
0.4	Revision of the unit rate		Factor to 2		
8.1 8.2	Temporary unit rate applied in year n Difference in revenue due to the temporary a	nnlication of unit rate in year n (Art 29/5))	Footnote 2 1 686,3		
0.2	Cross-financing between charging zones		1000,5		
9.1	Cross-financing to (-) / from (+) other charging				
	Other revenues				
10.1					
10.2					
10.3 10.4		rs (Art 25(2)(c))			
10.5	Total other revenues relating to year n (Art. 25		0,0	0,0	0,0
	Application of a lower unit rate		Footnote 3		
11.1		a lower unit rate in n (Art. 29(6))			
12	Total adjustments relating to year n		1 686,3	0,0	0,0
14	Total adjustments relating to year n		1 000,3	0,0	0,0
	Table 2 B - Calculation of the		2020/2021	2022	2023
13.1 13.2	Determined costs in nominal terms - VFR excl. Inflation adjustment : amount carried over to		3 282,97 - 63,62	1 907,17	1 949,28
13.3			-	-	-
	Differences in costs as per Art. 28(4) to (6) : an	nounts carried over to year n (Art. 25(2)(d))	-	-	-
	Financial incentives : amounts carried over to	(00r p (4+ 35(3)/-1)			
13.5			-	-	-
13.4 13.5 13.6	Modulation of charges : amounts carried over	to year n (Art. 25(2)(f))	- 43 73		
13.5 13.6 13.7	Modulation of charges : amounts carried over Traffic adjustments : amounts carried over to y	to year n (Art. 25(2)(f))	- - 42,72 -	- - - 78,77 -	- - 6,38 -
13.5	Modulation of charges : amounts carried over Traffic adjustments : amounts carried over to y Other revenues ( <i>Art. 25</i> (2)(i))	to year n (Art. 25(2)(f)) /ear n (Art. 25(2)(g) and (h))	- 42,72 - -		

2024

2 117,7

2 117.7

, 115,

1 094,2

0,0

0,0

2024

2 117,67

-

40.9

2 358.6

1 094,2

2,1

2,16

 

 13.9
 Cross-lination between charging Zones (art. 25(2)())

 13.10
 Difference in revenue from temporary application of unit rate (art. 25(2)(k))

 13.11
 Grand total for the calculation of year n unit rate

 13.12
 Forecast total service units for year n (performance plan)

 13.13
 Unit rate for year n as per Art. 25(2) (in national currency)

 13.14
 Reduction as per Art. 29(6), where applicable (in national currency)

 40.90 3 176,6 1 828,4 2 196,6 1 084,4 798,1 952,7 2,93 2,29 2,31 0,00 0,00 14 Applicable unit rate for year n 2,93 2,29 2,31 Estimates made on assumption Costs, revenues and other amounts in '000 - Service units in '000

that actual TSUs 2021 are equal to forecast and that the (1) Including adjustments relating to previous reference periods (Art. 25(2)(l))
 (2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency) 1,40 Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency) 1,47 evised plan is adopted in 2022 Reduction as per Art. 29(6) applied In 2020 (in national currency) Reduction as per Art. 29(6) applied In 2021 (in national currency)

### Table 2 - Unit rate calculation

Slova	kia				
Curre DU SF	ncy: Euro R		Reference	period 3	
	Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
A (0)	st-sharing	· · · ·	l		
A. CO.	Determined costs				
1.1	Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	10 036,7	4 848,7	4 866,8	4 981,1
2.1	Inflation adjustment calculation Determined costs subject to inflation adjustment				
2.2	Forecast inflation index - Table 1				
2.3 2.4	Actual inflation index - Table 1 Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
2.4	Differences between determined and actual costs referred to in Article 28(4) to 28(6)				
3.1 3.3	New and existing investments (Art. 28(4)) Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5 3.6	Pension costs (Art. 28(6)) Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
B. Tra	ffic risk sharing				
4.1	Traffic risk sharing adjustment				
4.1 4.2	Determined costs subject to traffic risk sharing % deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4 4.5	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5) % deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	1 084,4	798,1	952,7	1 094,2
4.7	Actual total service units				
4.8 <b>4.9</b>	Actual / forecast total service units (in %) Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
	Traffic adjustments				
	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2 5.3	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9)) Traffic adjustements relating to year n (Art. 27(8) and 27(9))				
C. Fin	ancial incentive schemes on capacity and environment		·		
	Adjustments relating to financial incentives				
	Financial incentives relating to capacity (Art. 11(3))				
6.3	Financial incentives relating to environment ( <i>Art.</i> 11(4)) Additional financial incentives relating to capacity ( <i>Art.</i> 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D. Oti	her adjustments				
	Modulation of charges				
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
8.1	Revision of the unit rate Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	5 965,2			
	Cross-financing between charging zones				
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
10.1	Other revenues Union assistance programmes (Art. 25(3)(a))				
10.2	National public funding (Art. 25(3)(a))				
10.3 10.4	Commercial activities (Art. 25(3)(b)) Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
11 1	Application of a lower unit rate	Footnote 3			
11.1 12	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6)) Total adjustments relating to year n	F 00F 3		0.0	
12	Total adjustments relating to year n	5 965,2	0,0	0,0	0,0
	Table 2 B - Calculation of the unit rate for year n (1)	2020/2021	2022	2023	2024
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	10 036,70	4 848,75	4 866,78	4 981,06
13.2 13.3	Inflation adjustment : amount carried over to year n (Art. 25(2)(b)) Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 150,92	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	- 264,14	- 253,71	- 253,71	- 253,71
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6 13.7	Modulation of charges : amounts carried over to year n (Art. 25(2)(f)) Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- - 105,82	- 196,34	- 135,40	-
13.8	Other revenues (Art. 25(2)(i))		-	-	-
13.9 13.10	Cross-financing between charging zones (Art. 25(2)(j)) Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	- 852,17	- 852,17
	Grand total for the calculation of year n unit rate	9 515,8	4 398,7	5 329,8	5 579,5
	Forecast total service units for year n (performance plan)	1 084,4	798,1	952,7	1 094,2
	Unit rate for year n as per Art. 25(2) (in national currency) Reduction as per Art. 29(6), where applicable (in national currency)	8,78 0,00	5,51 0,00	5,59	5,10
13.14	Applicable unit rate for year n	8,78	5,51	5,59	5,10
		0,70			
	, revenues and other amounts in '000 - Service units in '000 cluding adjustments relating to previous reference periods (Art. 25(2)(l))			stimates made on as hat actual TSUs 2021	
	nit rate as per Art. 25(2) applied temporary in 2020 (in national currency)	3,57		forecast and that the	and equal to
	nit rate as per Art. 25(2) applied temporary in 2021 (in national currency) duction as per Art. 29(6) applied in 2020 (in national currency)	3,59	<u> </u>	revised plan is adopte	ed in 2022
эј ке	duction as per Art. 29(6) applied In 2020 (in national currency)	-			

3) Reduction as per Art. 29(6) applied In 2020 (in national currency) Reduction as per Art. 29(6) applied In 2021 (in national currency) Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Slovakia	
Slovakia Currency:	Euro

All Entities	
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Complementary information on adjustments	Amounts	2020	2021	2022	2023	2 024	After RP
Inflation adjustment 2018	-1 202	-1 202	0	0	0	0	0
Inflation adjustment 2019 Total inflation adjustment up to 2019	-709 -1 911	0 -1 202	-709 -709	0	0	0	0
	1511	1202	705	Ŭ	Ū	0	0
Inflation adjustment 2020-2021	0	0	0	0	0	0	0
Inflation adjustment 2022	0	0	0	0	0	0	0
Inflation adjustment 2023	0	0	0	0	0	0	0
Inflation adjustment 2024 Total inflation Adjustment (Art. 26)*	-1 911	-1 202	-709	0	0	0	0
Traffic risk sharing up to 2017	0	0	0	0	0	0	0
Traffic risk sharing 2018	-701	-701	0	0	0	0	0
Traffic risk sharing 2019	0	0	0	0	0	0	0
Total traffic risk sharing adjustements up to 2019	-701	-701	0	0	0	0	0
				-		-	-
Traffic risk sharing 2020-2021 (exceptional measures) Traffic risk sharing 2022	0	0	0	0	0	0	0
Traffic risk sharing 2022 Traffic risk sharing 2023	0	0	0	0	0	0	0
Traffic risk sharing 2024	0	0	0	0	0	0	0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-701	-701	0	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in investment costs 2022	0	0	0	0	0	0	0
Difference in investment costs 2023 Difference in investment costs 2024	0	0	0	0	0	0	0 0
Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
Total adjustment relating to investment costs (Art. 20(4))	°,		•			Ū	
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2022	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2022 Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in pension costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in pension costs 2022	0	0	0	0	0	0	0
Difference in pension costs 2023	0	0	0	0	0	0	0
Difference in pension costs 2024 Total adjustment relating to pension costs (Art. 28(6))	0	0	0	0	0	0	0
						, ,	
Difference in interest on loans 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0	0	0	0	0	0	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021 (exceptional measures) Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2022 Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0	0	0	0	0	0	0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Cost exempt from cost sharing up to 2017	662	-365	205	205	205	205	205
Cost exempt from cost sharing 2018	1 332	0	266	266	266	266	266
Cost exempt from cost sharing 2019	1 505	0	301	301	301	301	301
Total adjustment relating to cost exempt from previous RPs	3 498	-365	773	773	773	773	773
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018 Financial incentives year 2019	-304 0	-304 0	0	0	0	0	0
Total financial incentives up to 2019	-304	-304	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·		•	·	•	•
Financial incentives year 2022	0	0	0	0	0	0	0
Financial incentives year 2023 Financial incentives year 2024	0	0 0	0	0	0	0	0
Total financial incentives (Art. 11(3) and 11(4))*	-304	-304	0	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	0
Modulation of charges year 2018	0	0	0	0	0	0	0
Modulation of charges year 2019	0	0	0	0	0	0	0
Total modulation of charges up 2019	0	0	0	0	0	0	0

Modulation of charges 2020-2021	0	0	0	0	0	0	0
Modulation of charges 2022	0	0	0	0	0	0	0
Modulation of charges 2023	0	0	0	0	0	0	0
Modulation of charges 2024	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))*	U	U	U	U	U	U	U
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-205	-205	0	0	0	0	0
Traffic adjustment 2019	87	0	87	0	0	0	0
Total traffic adjustments up to 2019	-118	-205	87	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-2 012	0	0	-2 012	0	0	0
		-	-		-	-	-
Traffic adjustment on adjustments from previous RPs 2021	-2	0	0	0	-2	0	0
Traffic adjustment on adjustments from previous RPs 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods	-2 014	0	0	-2 012	-2	0	0
					1	1	
Traffic adjustment 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic adjustment 2022	0	0	0	0	0	0	0
Traffic adjustment 2023	0	0	0	0	0	0	0
-		-					-
Traffic adjustment 2024	0	0	0	0	0	0	0
Total traffic adjustment (Art. 27(8) and 27(9))*	-2 132	-205	87	-2 012	-2	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	-216	-216	0	0	0	0	0
1 0	-216	-210	-154	0	0	0	0
Revenues received from Union assistance programmes in 2019							
Total revenues received from Union assistance programmes up to 2019	-370	-216	-154	0	0	0	0
			1		-	-	
Revenues received from Union assistance programmes in 2020-2021	-209	0	0	-209	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-579	-216	-154	-209	0	0	0
					-	-	-
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	_	-	-	-	-	-	-
Revenues received from national public funding in 2020-2021	-3 248	0	0	-3 248	0	0	0
Revenues received from national public funding in 2020 2021	0	0	0	0	0	0	0
		-	-	-	-	-	-
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))*	-3 248	0	0	-3 248	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
	1		1		-	-	
Revenues from commercial activities in 2020-2021	0	0	0	0	0	0	0
Revenues from commercial activities in 2022	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0	0	0	0	0	0
Revenues from commercial activities in 2024	0	0	0	0	0	0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0					
		0	0	0	0	0	0
Bouggues from contracts with simplet another with 2017	-	-	-	-	-	-	-
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2022	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2022	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021	0 0 0 0 0 0 0 0 <b>0</b> <b>0</b> <b>0</b> <b>0</b>	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 5 830	0 0 0 0 0 0 0 0 0 5 830	0 0 0 0 0 0 0 0 0 0 0 29 149
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Total revenue difference - revision of UR 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2024 Total revenue difference - revision of UR 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 29 149 0 0 0 29 149
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Total revenue differences from temporary application of UR (Art. 29(5)) Cross-financing to (-) / from (+) other charging zone(s) 2020-2021 Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5 830 0 0 0 5 830	0 0 0 0 0 0 0 0 0 0 0 0 0 5 830 0 0 0 5 830	0 0 0 0 0 0 0 0 0 0 29 149 0 0 0 29 149 0
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators in 2024 Revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Total revenue differences from temporary application of UR (Art. 29(5)) Cross-financing to (-) / from (+) other charging zone(s) 2020-2021 Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5 830 0 0 5 830	0 0 0 0 0 0 0 0 0 29 149 0 0 0 29 149
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2022 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Cross-financing to (-) / from (+) other charging zone(s) 2020-2021 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 5 830 0 0 0 5 830 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 29 149 0 0 0 29 149 0 0 0 0 29 149
Revenues from contracts with airport operators in 2018         Revenues from contracts with airport operators in 2019         Total revenues from contracts with airport operators up to 2019         Revenues from contracts with airport operators in 2020-2021         Revenues from contracts with airport operators in 2022         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Total revenues from contracts with airport operators in 2024         Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5 830 0 0 5 830	0 0 0 0 0 0 0 0 0 29 149 0 0 0 29 149 0 0 0 29 149
Revenues from contracts with airport operators in 2018 Revenues from contracts with airport operators in 2019 Total revenues from contracts with airport operators up to 2019 Revenues from contracts with airport operators in 2020-2021 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2023 Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators in 2024 Revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue differences from temporary application of UR (Art. 29(5)) Cross-financing to (-) / from (+) other charging zone(s) 2020-2021 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2023 Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 5 830 0 0 0 5 830 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 29 149 0 0 0 29 149 0 0 0 0 29 149

Amounts in '000 (national currency) \* Including carry-overs relating to the previous reference period(s) Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Slovakia	
Slovakia Currency:	Euro

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Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-1 068	-1 068					
Inflation adjustment 2019	-628		-628				
Total inflation adjustment up to 2019	-1 696	-1 068	-628				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024 Total inflation Adjustment (Art. 26)*	0 -1 696	-1 068	-628	0	0	0	0
Traffic risk sharing up to 2017	0	0	020	0	0	0	0
Traffic risk sharing 2018	-701	-701	0	0	0	0	0
Traffic risk sharing 2019	0		0	0	0	0	0
Total traffic risk sharing adjustements up to 2019	-701	-701	0	0	0	0	0
Traffic rick charing 2020, 2021 (avcentional measures)	0				0	0	
Traffic risk sharing 2020-2021 (exceptional measures) Traffic risk sharing 2022	0				0	0	
Traffic risk sharing 2023	0					-	0
Traffic risk sharing 2024	0						0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-701	-701	0	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures) Difference in investment costs 2022	0				0	0	0
Difference in investment costs 2022	0					U	0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.) Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2024							
Fotal adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023 Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023 Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023 Difference in interest on loans 2024	0						0
Fotal adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
						-	-
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024 Fotal adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	1 122	-354	295	295	295	295	295
Cost exempt from cost sharing 2018	1 747	-554	349	349	349	349	349
Cost exempt from cost sharing 2019	1 908		382	382	382	382	382
Total adjustment relating to cost exempt from previous RPs	4 777	-354	1 026	1 026	1 026	1 026	1 026
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	-304	-304	_				
Financial incentives year 2019 Fotal financial incentives up to 2019	-304	-304	0	0	0	0	0
	-304	-304		0	U		
Financial incentives year 2022 Financial incentives year 2023	0					0	0
FILIAULIAL INCENTIVES VEAL 2023	I U						0
							· · ·
Financial incentives year 2024	0-304	-304	0	0	0	0	0
Financial incentives year 2024 Fotal financial incentives (Art. 11(3) and 11(4))*	0 - <b>304</b>					1	0
Financial incentives year 2024	0	- <b>304</b> 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0
Financial incentives year 2024 Fotal financial incentives (Art. 11(3) and 11(4))* Modulation of charges up to 2017	0 - <b>304</b> 0	0	0	0	0	0	0

Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0				Ū	0	
Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
	-			1	1		-
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	59	59	0	0	0	0	0
Traffic adjustment 2019	-29		-29	0	0	0	0
Total traffic adjustments up to 2019	31	59	-29	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-1 737			-1 737	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	127				127	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-1 610	0	0	-1 737	127	0	0
				1			l
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0					-	0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-1 579	59	-29	-1 737	127	0	0
			-			-	
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	-216	-216	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	-154	0	-154	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-370	-216	-154	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-209	0	0	-209	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-579	-216	-154	-209	0	0	0
			-			-	
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-3 248	0	0	-3 248	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	-3 248	0	0	-3 248	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	U
	0	0					
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Total revenues nom contracts with an port operators up to 2015							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Powopulos from contracts with airport operators in 2024							
Revenues from contracts with airport operators in 2024							
Revenues from contracts with airport operators in 2024 Total revenues from contracts with airport operators (Art. 25(3)(c))*					<u> </u>		
· · ·							
· · ·	33 156				4 737	4 737	23 683
Total revenues from contracts with airport operators (Art. 25(3)(c))*	<mark>33 156</mark> 0				4 737 0	4 737 0	23 683 0
Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021							
Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022	0					0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023	0 0	0	0	0		0	0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))* Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Total revenue differences from temporary application of UR (Art. 29(5))	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023         Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023         Cross-financing to (-) / from (+) other charging zone(s) relating to 2024         Total cross-financing to (-) / from (+) other charging zone(s)         Cross-financing to (-) / from (+) other charging zone(s)         Cross-financing to (-) / from (+) other charging zone(s)	0 0 0	0	0	0	0	0 0	0 0 0
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023         Cross-financing to (-) / from (+) other charging zone(s) relating to 2024         Total cross-financing to (-) / from (+) other charging zone(s)         Total cross-financing to (-) / from (+) other charging zone(s)         Total adjustments	0 0 33 156		215	-4 168	0 4 737 5 890	0 0 4 737 5 763	0 0 23 683
Total revenues from contracts with airport operators (Art. 25(3)(c))*         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) 2020-2021         Cross-financing to (-) / from (+) other charging zone(s) relating to 2022         Cross-financing to (-) / from (+) other charging zone(s) relating to 2023         Cross-financing to (-) / from (+) other charging zone(s) relating to 2024         Total cross-financing to (-) / from (+) other charging zone(s)         Cross-financing to (-) / from (+) other charging zone(s)         Cross-financing to (-) / from (+) other charging zone(s)	0 0 33 156		215 Estimates mad		0 4 737 5 890 n that actual TS	0 0 4 737 5 763	0 0 23 683

\* Including carry-overs relating to the previous reference period(s)
And that the revised plan is adopted in 2022
Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Slovakia

Slovakia Currency: Euro							
SHMU							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-39	-39					
Inflation adjustment 2019 Total inflation adjustment up to 2019	-24 -64	-39	-24				
	04	35	24				
Inflation adjustment 2020-2021 Inflation adjustment 2022	0				0	0	
Inflation adjustment 2023	0					0	0
Inflation adjustment 2024	0 - <b>64</b>	-39	-24	0	0	0	0
Total inflation Adjustment (Art. 26)* Traffic risk sharing up to 2017	-04	-39	-24	0	U	0	0
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustements up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022 Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023 Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.) Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024 Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022 Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023 Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
					<u>^</u>		0
Difference in interest on loans 2020-2021 (exceptional measures) Difference in interest on loans 2022	0				0	0	0 0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024 Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
	, v				Ŭ	Ū	•
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022 Costs relating to change in law 2023	0					0	0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0	-	_	-	0	0	0
Cost exempt from cost sharing up to 2017 Cost exempt from cost sharing 2018	0	0 0	0	0	0	0 0	0 0
Cost exempt from cost sharing 2019	0		0	0	0	0	0
Total adjustment relating to cost exempt from previous RPs	0	0	0	0	0	0	0
Financial incentives year up to 2017 Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023 Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018 Modulation of charges year 2019	0	0	0	0	0	0 0	
Total modulation of charges up 2019	0	0	0	0	0	0	

Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
	-		-				-
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-78	-78	0	0	0	0	0
Traffic adjustment 2019	35	70	35	0	0	0	0
Total traffic adjustments up to 2019	-43	-78	35	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-79			-79	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	6				6	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0	0	-	70	6		0
Total traffic adjustment on adjustments from previous reference periods	-72	0	0	-79	6	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0				0	0	
Traffic adjustment 2023	0					0	0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-115	-78	35	-79	6	0	0
						-	-
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
	<u>г</u> -	-	-	-	-	-	
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
					•		
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
			1		1		
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	1 686				241	241	1 204
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	1 686	0	0	0	241	241	1 204
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	1 508	-117	11	-79	247	241	1 204
Amounts in '000 (national currency)				e on assumption		Us 2021 are equ	al to forecast
* Including carry-overs relating to the previous reference period(s)			and that the re	evised plan is ad	opted in 2022		
Note: Adjustments relation to DD2 are to be calculated and environd forward only							

Slovakia Currency: Euro	1						
DU SR							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-95	-95					
Inflation adjustment 2019 Total inflation adjustment up to 2019	-56 -151	-95	-56 -56				
Inflation adjustment 2020-2021							
Inflation adjustment 2020-2021							
Inflation adjustment 2023 Inflation adjustment 2024							
Total inflation Adjustment (Art. 26)*	-151	-95	-56	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018 Traffic risk sharing 2019							
Total traffic risk sharing adjustements up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022 Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)							
Difference in investment costs 2022 Difference in investment costs 2023							
Difference in investment costs 2024							
Total adjustment relating to investment costs (Art. 28(4))							
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0				0		
Difference in competent authorities and QEs costs 2022 Difference in competent authorities and QEs costs 2023	0					0	0
Difference in competent authorities and QEs costs 2024	0						0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0				0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0				0		
Difference in Eurocontrol costs 2022 Difference in Eurocontrol costs 2023	0					0	0
Difference in Eurocontrol costs 2024	0						0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0				0	0	0
Difference in pension costs 2020-2021 (exceptional measures)							
Difference in pension costs 2022 Difference in pension costs 2023							
Difference in pension costs 2024							
Total adjustment relating to pension costs (Art. 28(6))							
Difference in interest on loans 2020-2021 (exceptional measures)							
Difference in interest on loans 2022 Difference in interest on loans 2023							
Difference in interest on loans 2024							
Total adjustment relating to interest on loans (Art. 28(6))							
Costs relating to change in law 2020-2021 (exceptional measures)							
Costs relating to change in law 2022 Costs relating to change in law 2023							
Costs relating to change in law 2024							
Total adjustment relating to change in law (Art. 28(6)) Cost exempt from cost sharing up to 2017	-460	-10	-90	-90	-90	-90	-90
Cost exempt from cost sharing 2018	-415	-10 0	-83	-83	-83	-83	-83
Cost exempt from cost sharing 2019 Total adjustment relating to cost exempt from previous RPs	-403 -1 279	-10	-81 - <b>254</b>				
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019 Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023 Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017 Modulation of charges year 2018	0	0 0	0	0	0	0 0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up 2019	0	0	0	0	0	0	

Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0 0				Ū	0	
Modulation of charges 2023	0					-	0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
	-			-		-	-
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-187	-187	0	0	0	0	0
Traffic adjustment 2019	81	107	81	0	0	0	0
Total traffic adjustments up to 2019	-106	-187	81	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-196			-196	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-135				-135	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	-332	0	0	100	425		0
Total traffic adjustment on adjustments from previous reference periods	-332	0	0	-196	-135	0	U
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0				0	0	
Traffic adjustment 2022	0					0	0
Traffic adjustment 2023	0						0
	-438	107	01	100	125	0	0
Total traffic adjustment (Art. 27(8) and 27(9))*	1	-187	81	-196	-135	0	U
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
····· 8-P ·····		-	-	-	-	-	-
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	-		0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
				0	0	0	0
Revenues from commercial activities up to 2017 Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2018 Revenues from commercial activities in 2019	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	U
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2020 2021	0 0	0	Ū	0	0	0	
Revenues from commercial activities in 2023	0 0			Ŭ	0	0	0
Revenues from commercial activities in 2029	0				Ū	0	0
Total revenues from commercial activities (Art. 25(3)(b))*	ů 0	0	0	0	0	0	0
		, v	, , , , , , , , , , , , , , , , , , ,	•	, ,	ÿ	•
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	5 965				852	852	4 261
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0	-		-	0	0	0
Total revenue differences from temporary application of UR (Art. 29(5))	5 965	0	0	0	852	852	4 261
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024 Total cross-financing to (-) / from (+) other charging zone(s)	4 098	-292	-229	-450	463	598	4 007
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustments	4 098	-292	-229	-450	463	598	4 007
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024 Total cross-financing to (-) / from (+) other charging zone(s)	4 098	-292	Estimates mad		n that actual TS		

#### Table 4 - Complementary information on common projects and on revenues from Union assistance programmes allocated to the charging zone

# Slovakia

Amounts received																	
Project reference (as per Grant Agreement)	Project title	Value of funded project in '000 Euro		Amounts granted (as per GA) in '000 Euro		Common	Actual amounts received (charging zone) in '000 Euro										
		Total	For the charging zone	Total	For the charging zone	project y/n	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	2016_141_AF5 – Deploy SWIM governance	41	41	18	18	Y	0	0	0	11	7	6					
	NewPENS Stakeholders Contribution for the Proc	311	311	265	265		0	0	20	19	24	37					1 '
No INEA/CEF/TRAN/M2016/	DLS 2016 Path 2 (Cluster 1 general)	115	115	50	50	Y	0	0	0	4	1	0					1 '
No INEA/CEF/TRAN/M2016/	DAM&STAM (Cluster 2 cohesion)	49	49	42	42	Y	0	0	0	4	11	0					1 '
INEA/CEF/TRAN/M2017/160	SWIM Common PKI	104	104	52	52			0	0	0	1	2					1 '
INEA/CEF/TRAN/M2014/103	Free Route Airspace from the Black Forest to the	213	213	106	106			5	52	35	0	0					1
																	1 '
																	1 '
																	1
																	'
Total in '000 Euro		834	834	532	532		0	5	72	73	44	45	0	0	0	0	0
Total in '000 national curren	icy	0	0	0	0	0	0	0	0	0	0						

Project reference (as per Grant Agreement)	Project title	Amounts retained in respect of aministrative costs for the charging zone in '000 Euro	Total to be reimbursed for the charging zone in '000 Euro	Amounts reimbursed to users (charging zone) in '000 national currency											
				2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	After RP
INEA/CEF/TRAN/M2016/134	2016_141_AF5 – Deploy SWIM governance	0	18	0	0	0	0	0	9	6	5				
INEA/CEF/TRAN/M2015/113	NewPENS Stakeholders Contribution for the Proc	0	265	0	0	0	0	0	16	21	32				
No INEA/CEF/TRAN/M2016/	DLS 2016 Path 2 (Cluster 1 general)	0	50	0	0	0	0	0	3	1	0				
No INEA/CEF/TRAN/M2016/	DAM&STAM (Cluster 2 cohesion)	0	42	0	0	0	0	0	4	11	0				
INEA/CEF/TRAN/M2017/160	SWIM Common PKI	0	52						0	1	2				
INEA/CEF/TRAN/M2014/103	Free Route Airspace from the Black Forest to the	0	106				5	30	35	0	0				
Total in '000 Euro		0	532	0	0	0	5	30	68	40	40	0	0	0	1
Total in '000 national currency		0	0	0	0	0	0	0	0	0					1

## **RP3 Cost-efficiency targets**

# a) RP3 revised cost-efficiency performance targets (IR 2020/1627)

En route charging zone	Baseline 2014	Baseline 2019	RP3 revi	sed cost-efficiency ta	argets (determined 2	2024 D	2024 D	
Slovakia	2014 B	2019 B	2020/2021 D	2022 D	2023 D	2024 D	vs. 2014 B	vs. 2019 B
Total en route costs in nominal terms (in national currency)	59 508 868	63 734 085	92 545 382	59 383 508	62 056 434	63 498 702	6,7%	-0,4%
Total en route costs in real terms (in national currency at 2017 prices)	59 768 483	61 105 586	87 274 495	54 676 787	56 317 420	56 771 300	-5,0%	-7,1%
Total en route costs in real terms (in EUR2017) <sup>1</sup>	59 768 483	61 105 586	87 274 495	54 676 787	56 317 420	56 771 300	-5,0%	-7,1%
YoY variation			42,8%	-37,4%	3,0%	0,8%		
Total en route Service Units (TSU)	1 047 163	1 295 094	1 084 362	798 052	952 668	1 094 249	4,5%	-15,5%
YoY variation			-16,3%	-26,4%	19,4%	14,9%		
Real en route unit costs (in national currency at 2017 prices)	57,08	47,18	80,48	68,51	59,12	51,88	-9,1%	10,0%
Real en route unit costs (in EUR2017) <sup>1</sup>	57,08	47,18	80,48	68,51	59,12	51,88	-9,1%	10,0%
YoY variation			70,6%	-14,9%	-13,7%	-12,2%		

National currency	EUR
<sup>1</sup> Average exchange rate 2017 (1 EUR=)	1,00

b) Information on the baseline values for the determined costs and the determined unit costs

En route charging zone	Baseline 2014 Baseline 2019		Actuals 2014	Actuals 2019	2014 Baseline	2019 Baseline	
Slovakia	2014 B	2019 B	2014 A	2019 A	adjustments	adjustments	
Total en route costs in nominal terms (in national currency)	59 508 868	63 734 085	59 508 868	63 734 085	0	0	
Total en route costs in real terms (in national currency at 2017 prices)	59 768 483	61 105 586	59 768 483	61 105 586	0	0	
Total en route costs in real terms (in EUR2017) <sup>1</sup>	59 768 483	61 105 586	59 768 483	61 105 586	0	0	
Total en route Service Units (TSU)	1 047 163	1 295 094	1 044 343	1 291 606	2 820	3 487	