

					1 407,738	1 626,768	3 034,505	1 720,408	1 723,358	1 834,152
					1 407,738	1 626,768	3 034,505	1 720,408	1 723,358	1 834,152
#016	5.4	Check that Service Units are the same for all entities (in '000)			TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total Service Units (MET) - Note: (check sum for combined year 2020-2021)</i>			475,362	609,000	1 084,362	798,052	952,668	1 094,249
		<i>Total Service Units (Consolidated) - Note: (check sum for combined year 2020-2021)</i>			475,362	609,000	1 084,362	798,052	952,668	1 094,249
#017b	5.5	Check calculation of the unit cost for RP3	2		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total costs real terms / Total service units</i>			2,96	2,67	2,80	2,16	1,81	1,68
		<i>Unit Cost</i>			2,96	2,67	2,80	2,16	1,81	1,68
#006	5.1	Check that inflation rate for the entity is the same as at Charging Zone level (in %)			TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Inflation rate (%) (MET)</i>			2,00%	1,23%		1,89%	2,03%	2,08%
		<i>Inflation rate (%) (Consolidated)</i>			2,00%	1,23%		1,89%	2,03%	2,08%
#006b	5.2	Check that inflation index for the entity is the same as at Charging Zone level (in %)			TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Price Index (MET)</i>			107,48	108,80		110,86	113,11	115,46
		<i>Price Index (Consolidated)</i>			107,48	108,80		110,86	113,11	115,46
#019	3.5	Check calculation of cost of capital pre-tax rate	3		N/A	N/A		N/A	N/A	N/A
		<i>Cost of capital pre tax rate (%)</i>			N/A	N/A		N/A	N/A	N/A
		<i>Cost of capital / total asset base (%)</i>			N/A	N/A		N/A	N/A	N/A
#020	3.8	Check proportion of financing through equity is coherent with components	2		N/A	N/A		N/A	N/A	N/A
		<i>Proportion of financing through equity calculated from components is (in %):</i>			N/A	N/A		N/A	N/A	N/A
		<i>Proportion of financing through equity is (in %):</i>			0,00%	0,00%		0,00%	0,00%	0,00%
#018	3.4	Check total asset base (in '000 NC)	3		TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Sum of assets (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
		<i>Total asset base (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
#065	3.4	Check that no cost of capital is calculated if no asset base is reported	3		TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Total asset base (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
		<i>Cost of capital (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
#087	3.10	Check that depreciation in item 3.10 is the same as in item 1.3 (in '000 NC)	3		N/A	N/A	N/A	N/A	N/A	N/A
		<i>Depreciation - item 3.10 (in '000 NC) - Note: (check sum for combined year 2020-2021)</i>			N/A	N/A	N/A	N/A	N/A	N/A
		<i>Depreciation - item 1.3 (in '000 NC) - Note: (check sum for combined year 2020-2021)</i>			N/A	N/A	N/A	N/A	N/A	N/A
#088	3.11	Check that cost of capital in item 3.11 is calculated based on NBV of fixed assets (in '000 NC)	3		N/A	N/A		N/A	N/A	N/A
		<i>Cost of capital - item 3.11 (in '000 NC)</i>			N/A	N/A		N/A	N/A	N/A
		<i>NBV of fixed assets * WACC rate (in '000 NC)</i>			N/A	N/A		N/A	N/A	N/A
#	Item	Checks for Route Table 1 DU SR			2020	2021	2020/2021	2022	2023	2024
#002	1.6	Check the sum of costs by nature (in '000 NC)	3		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total costs by nature (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
		<i>Sum of items 1.1 to 1.5 (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
#003	2.10	Check the sum of costs by service (in '000 NC)	3		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total costs by service (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
		<i>Sum of items 2.1 to 2.9 (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
#004	2.10	Check that total costs by nature equals total costs by service (in '000 NC)	3		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total costs by nature (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
		<i>Total costs by service (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
#068	3.13	Check that Eurocontrol costs (in '000 Euro) are filled in and different from 0	3		TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Eurocontrol costs (in '000 Euro)</i>			3 343,745	3 427,151		3 463,748	3 481,782	3 491,057
#068b	3.15	Check calculation of Eurocontrol costs (in '000 NC)	3		TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Eurocontrol costs (in '000 NC)</i>			3 343,745	3 427,151		3 463,748	3 481,782	3 491,057
		<i>Eurocontrol costs (in '000 Euro) * exchange rate - Note: (check sum for combined year 2020-2021)</i>			3 343,745	3 427,151		3 463,748	3 481,782	3 491,057
#054	3.15	Check that Eurocontrol costs are = to T1 NSA (Other States costs)	3		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Eurocontrol costs reported in item 3.15 (in '000 NC)</i>			3 343,745	3 427,151	6 770,896	3 463,748	3 481,782	3 491,057
		<i>Other State costs reported in item 2.9 (in '000 NC)</i>			3 343,745	3 427,151	6 770,896	3 463,748	3 481,782	3 491,057
#055	3.15	Check that Eurocontrol costs are ≤ to T1 NSA (Other operating costs)	3		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Eurocontrol costs reported in item 3.15 (in '000 NC)</i>			3 343,745	3 427,151	6 770,896	3 463,748	3 481,782	3 491,057
		<i>Other operating costs of NSA reported in item 1.2 (in '000 NC)</i>			3 688,745	3 638,951	7 327,696	3 590,748	3 603,782	3 688,057
#014 RP3	5.3	Check total costs into real terms (in '000 NC) RP3	3		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total determined/actual costs after deduction of costs for exempted VFR flights / price index (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
		<i>Total costs real terms (in '000 NC)</i>			5 092,745	4 943,951	10 036,696	4 848,748	4 866,782	4 981,057
#016	5.4	Check that Service Units are the same for all entities (in '000)			TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total Service Units (NSA)</i>			475	609	1 084	798	953	1 094
		<i>Total Service Units (Consolidated)</i>			475	609	1 084	798	953	1 094
#017b	5.5	Check calculation of the unit cost for RP3	2		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
		<i>Total costs real terms / Total service units</i>			10,71	8,12	9,26	6,08	5,11	4,55
		<i>Unit Cost</i>			10,71	8,12	9,26	6,08	5,11	4,55
#019	3.5	Check calculation of cost of capital pre-tax rate	3		N/A	N/A		N/A	N/A	N/A
		<i>Cost of capital pre tax rate (%)</i>			N/A	N/A		N/A	N/A	N/A
		<i>Cost of capital / total asset base (%)</i>			N/A	N/A		N/A	N/A	N/A
#020	3.8	Check proportion of financing through equity is coherent with components	2		N/A	N/A		N/A	N/A	N/A
		<i>Proportion of financing through equity calculated from components is (in %):</i>			N/A	N/A		N/A	N/A	N/A
		<i>Proportion of financing through equity is (in %):</i>			0,00%	0,00%		0,00%	0,00%	0,00%
#018	3.4	Check total asset base (in '000 NC)	3		TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Sum of assets (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
		<i>Total asset base (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
#065	3.4	Check that no cost of capital is calculated if no asset base is reported	3		TRUE	TRUE		TRUE	TRUE	TRUE
		<i>Total asset base (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000
		<i>Cost of capital (in '000 NC)</i>			0,000	0,000		0,000	0,000	0,000

Table 1 - Total Costs and Unit Costs

Slovakia
Currency: Euro
All Entities

Cost details	Actual costs 2012-2019								Determined costs - Performance Plan - RP3					
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)														
1.1 Staff	29 483	31 933	32 957	33 758	35 893	39 957	42 786	43 381	26 999	29 287	56 286	39 603	40 728	41 211
of which, pension costs									4 035	4 344	8 380	5 789	5 961	6 111
1.2 Other operating costs	17 115	14 322	15 552	14 084	13 281	12 847	13 311	13 162	11 179	12 437	23 616	13 360	13 707	14 074
1.3 Depreciation	6 547	8 040	7 526	6 970	7 265	5 991	5 858	5 086	4 866	4 003	8 869	4 586	5 670	6 380
1.4 Cost of capital	3 211	3 682	3 509	2 771	2 789	2 611	2 310	2 152	1 942	1 919	3 861	1 885	2 002	1 889
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.6 Total costs	56 355	57 977	59 544	57 582	59 229	61 406	64 265	63 781	44 988	47 645	92 633	59 434	62 108	63 554
Total % n/n-1		2,9%	2,7%	-3,3%	2,9%	3,7%	4,7%	-0,8%	-29,5%	5,9%		24,7%	4,5%	2,3%
2. Detail by service (in nominal terms)														
2.1 Air Traffic Management	33 328	33 947	35 370	33 476	34 858	36 652	38 461	38 269	25 314	26 996	52 310	34 742	36 467	37 234
2.2 Communication	8 359	9 598	9 074	10 495	11 075	9 403	11 857	11 225	8 277	8 827	17 104	11 360	11 924	12 175
2.3 Navigation	2 087	2 255	2 226	2 646	2 422	2 306	2 737	2 632	1 365	1 456	2 821	1 874	1 967	2 008
2.4 Surveillance	4 579	3 490	4 326	1 282	1 241	4 482	1 855	2 268	1 581	1 686	3 266	2 169	2 277	2 325
2.5 Search and rescue	414	498	362	463	561	375	627	585	436	465	902	599	629	642
2.6 Aeronautical Information	1 744	1 963	1 838	2 279	2 580	1 905	2 305	2 197	1 408	1 502	2 910	1 933	2 029	2 072
2.7 Meteorological services	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118
2.8 Supervision costs	1 083	1 167	1 124	1 343	1 381	1 399	1 361	1 385	1 749	1 517	3 266	1 385	1 385	1 490
2.9 Other State costs	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491
2.10 Total costs	56 355	57 977	59 544	57 582	59 229	61 406	64 265	63 781	44 988	47 645	92 633	59 434	62 108	63 554
Total % n/n-1		2,9%	2,7%	-3,3%	2,9%	3,7%	4,7%	-0,8%	-29,5%	5,9%		24,7%	4,5%	2,3%
3. Complementary information (in nominal terms)														
Average asset base														
3.1 Net book val. fixed assets	44 508	53 031	50 798	47 467	45 898	41 694	39 523	38 981	40 498	42 323		43 662	43 108	38 271
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0		0	0	0
3.3 Net current assets	6 219	7 303	3 949	1 942	5 100	4 077	2 752	2 369	3 408	3 143		3 089	5 431	6 453
3.4 Total asset base	50 727	60 334	54 747	49 409	50 997	45 771	42 275	41 350	43 906	45 466		46 751	48 539	44 724
Cost of capital %														
3.5 Cost of capital pre tax rate														
3.6 Return on equity														
3.7 Average interest on debts														
3.8 Share of financing through equity														
Costs of common projects														
3.9 Common projects	0	0	0	5	53	65	76	61	14	22	37	0	0	0
Costs of new and existing investments														
3.10 Depreciation	0	0	0	0	0	0	0	0	4 866	4 003	8 869	4 586	5 670	6 380
3.11 Cost of capital	0	0	0	0	0	0	0	0	1 792	1 786	3 578	1 761	1 778	1 616
3.12 Cost of leasing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eurocontrol costs														
3.13 Eurocontrol costs (Euro)														
3.14 Exchange rate (if applicable)														
3.15 Eurocontrol costs (national currency)	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)														
4.1 Costs for exempted VFR flights	29	32	35	38	38	39	51	46	43	45	88	50	52	55
4.2 Total determined/actual costs	56 327	57 945	59 509	57 544	59 191	61 367	64 215	63 734	44 945	47 600	92 545	59 384	62 056	63 499
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)														
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	-2,00%	1,23%		1,89%	2,03%	2,08%
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5
5.3 Total costs real terms (2)	57 171	58 150	59 768	57 928	59 810	61 367	62 964	61 106	42 646	44 628	87 274	54 677	56 317	56 771
Total % n/n-1		1,7%	2,8%	-3,1%	3,2%	2,6%	2,6%	-3,0%	-30,2%	4,6%		22,5%	3,0%	0,8%
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%		31,0%	19,4%	14,9%
5.5 Unit cost in real terms prices (3)	62,03	59,04	57,23	54,07	52,55	51,61	48,57	47,31	89,71	73,28	80,48	68,51	59,12	51,88
Total % n/n-1		-4,8%	-3,1%	-5,5%	-2,8%	-1,8%	-5,9%	-2,6%	89,6%	-18,3%		-6,5%	-13,7%	-12,2%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Slovakia
Currency: Euro
LPS SR

Cost details	Actual costs 2012-2019										Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3				
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	27 745	29 925	30 940	31 787	33 893	37 915	40 743	41 236	24 761	27 131	51 893	37 479	38 583	39 020	24 761					
of which, pension costs									3 951	4 259	8 210	5 702	5 872	6 020	3 951					
1.2 Other operating costs	13 043	10 138	11 258	9 114	8 789	8 607	8 931	8 702	6 812	7 879	14 690	8 728	9 036	9 166	6 812					
1.3 Depreciation	6 512	8 004	7 488	6 970	7 265	5 991	5 858	5 086	4 866	4 003	8 869	4 586	5 670	6 380	4 866					
1.4 Cost of capital	3 211	3 682	3 509	2 771	2 789	2 611	2 310	2 152	1 942	1 919	3 861	1 885	2 002	1 889	1 942					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	50 511	51 749	53 195	50 641	52 737	55 123	57 841	57 175	38 382	40 931	79 313	52 678	55 292	56 455	38 382					
Total % n/n-1		2,5%	2,8%	-4,8%	4,1%	4,5%	4,9%	-1,2%	-32,9%	6,6%		28,7%	5,0%	2,1%	-32,9%					
DC INV CoC+DEPR																				
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management	33 328	33 947	35 370	33 476	34 858	36 652	38 461	38 369	25 314	26 996	52 310	34 742	36 467	37 234	25 314					
2.2 Communication	8 359	9 598	9 074	10 405	11 075	9 403	11 857	11 225	8 277	8 827	17 104	11 360	11 924	12 175	8 277					
2.3 Navigation	2 087	2 255	2 226	2 646	2 422	2 306	2 737	2 632	1 365	1 456	2 821	1 874	1 967	2 008	1 365					
2.4 Surveillance	4 579	3 490	4 326	1 282	1 241	4 482	1 855	2 268	1 581	1 686	3 266	2 169	2 277	2 325	1 581					
2.5 Search and rescue	414	498	362	463	561	375	627	585	436	465	902	599	629	642	436					
2.6 Aeronautical Information	1 744	1 963	1 838	2 279	2 580	1 905	2 305	2 197	1 408	1 502	2 910	1 933	2 029	2 072	1 408					
2.7 Meteorological services									0	0	0	0	0	0	0					
2.8 Supervision costs																				
2.9 Other State costs																				
2.10 Total costs	50 511	51 749	53 195	50 641	52 737	55 123	57 841	57 175	38 382	40 931	79 313	52 678	55 292	56 455	38 382					
Total % n/n-1		2,5%	2,8%	-4,8%	4,1%	4,5%	4,9%	-1,2%	-32,9%	6,6%		28,7%	5,0%	2,1%	-32,9%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets	44 508	53 031	50 798	47 467	45 898	41 694	39 523	38 981	40 498	42 323		43 662	43 108	38 271	40 498					
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0		0	0	0	0					
3.3 Net current assets	6 219	7 303	3 949	1 942	5 100	4 077	2 752	2 369	3 408	3 143		3 089	5 431	6 453	3 408					
3.4 Total asset base	50 727	60 334	54 747	49 409	50 997	45 771	42 275	41 350	43 906	45 466		46 751	48 539	44 724	43 906					
Cost of capital %																				
3.5 Cost of capital pre tax rate	6,33%	6,10%	6,41%	5,61%	5,47%	5,70%	5,46%	5,20%	4,42%	4,22%		4,03%	4,13%	4,22%	4,42%					
3.6 Return on equity	7,20%	7,64%	7,53%	6,19%	6,10%	6,01%	5,61%	5,24%	4,42%	4,73%		5,09%	4,90%	4,73%	4,42%					
3.7 Average interest on debts	1,98%	1,98%	2,30%	1,70%	1,75%	1,75%	1,75%	1,75%	0,00%	0,05%		0,05%	0,05%	0,05%	0,00%					
3.8 Share of financing through equity	83,34%	72,84%	78,58%	86,94%	85,53%	92,83%	96,09%	99,09%	100,00%	89,07%		78,99%	83,97%	89,23%	100,00%					
Costs of common projects																				
3.9 Common projects				5	53	65	76	61	14	22	37	0	0	0	14					
Costs of new and existing investments																				
3.10 Depreciation									4 866	4 003	8 869	4 586	5 670	6 380	4 866					
3.11 Cost of capital									1 792	1 786	3 578	1 761	1 778	1 616	1 792					
3.12 Cost of leasing									0	0	0	0	0	0	0					
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)																				
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights	29	32	35	38	38	39	51	46	43	45	88	50	52	55	43					
4.2 Total determined/actual costs	50 483	51 717	53 160	50 603	52 699	55 085	57 791	57 129	38 339	40 886	79 225	52 628	55 240	56 400	38 339					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	2,00%	1,23%		1,89%	2,03%	2,08%	2,00%					
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5	107,5					
5.3 Total costs real terms (2)	51 297	51 913	53 409	50 968	53 296	55 085	56 581	54 586	36 146	38 058	74 203	48 108	49 727	49 956	36 146					
Total % n/n-1		1,2%	2,9%	-4,6%	4,6%	3,4%	2,7%	-3,5%	-33,8%	5,3%		26,4%	3,4%	0,5%	-33,8%					
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2	475,4					
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%		31,0%	19,4%	14,9%	-63,2%					
5.5 Unit cost in real terms prices (3)	55,66	52,70	51,14	47,57	46,82	46,33	43,65	42,26	76,04	62,49	68,43	60,28	52,20	45,65	76,04					
Total % n/n-1		-5,3%	-3,0%	-7,0%	-1,6%	-1,1%	-5,8%	-3,2%	79,9%	-17,8%		-3,5%	-13,4%	-12,5%	79,9%					

Costs and asset base items in '000 - Service units in '000

68,0%

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Slovakia
Currency: Euro
SHMU

Cost details	Actual costs 2012-2019										Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3				
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	891	1 099	1 165	807	802	804	838	907	834	851	1 685	866	882	898	834					
of which, pension costs									84	86	170	87	89	91	84					
1.2 Other operating costs	623	700	650	1 396	781	785	824	778	679	919	1 598	1 041	1 067	1 219	679					
1.3 Depreciation	35	36	38						0	0	0	0	0	0	0					
1.4 Cost of capital									0	0	0	0	0	0	0					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513					
Total % n/n-1		18,5%	1,0%	18,9%	-28,1%	0,4%	4,6%	1,4%	-10,2%	17,0%		7,8%	2,2%	8,6%	-10,2%					
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management																				
2.2 Communication																				
2.3 Navigation																				
2.4 Surveillance																				
2.5 Search and rescue																				
2.6 Aeronautical Information																				
2.7 Meteorological services	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513					
2.8 Supervision costs																				
2.9 Other State costs																				
2.10 Total costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513					
Total % n/n-1		18,5%	1,0%	18,9%	-28,1%	0,4%	4,6%	1,4%	-10,2%	17,0%		7,8%	2,2%	8,6%	-10,2%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets									0	0		0	0	0	0					
3.2 Adjustments total assets									0	0		0	0	0	0					
3.3 Net current assets									0	0		0	0	0	0					
3.4 Total asset base									0	0		0	0	0	0					
Cost of capital %																				
3.5 Cost of capital pre tax rate									#####	#####		#####	#####	#####	#####					
3.6 Return on equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.7 Average interest on debts									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.8 Share of financing through equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
Costs of common projects																				
3.9 Common projects											0									
Costs of new and existing investments																				
3.10 Depreciation									0	0	0	0	0	0	0					
3.11 Cost of capital									0	0	0	0	0	0	0					
3.12 Cost of leasing									0	0	0	0	0	0	0					
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)																				
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights											0									
4.2 Total determined/actual costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	2,00%	1,23%		1,89%	2,03%	2,08%	2,00%					
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5	107,5					
5.3 Total costs real terms (2)	1 579	1 844	1 864	2 223	1 605	1 589	1 621	1 599	1 408	1 627	3 035	1 720	1 723	1 834	1 408					
Total % n/n-1		16,8%	1,1%	19,3%	-27,8%	-1,0%	2,0%	-1,4%	-12,0%	15,6%		5,8%	0,2%	6,4%	-12,0%					
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2	475,4					
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%		31,0%	19,4%	14,9%	-63,2%					
5.5 Unit cost in real terms prices (3)	1,71	1,87	1,78	2,07	1,41	1,34	1,25	1,24	2,96	2,67	2,80	2,16	1,81	1,68	2,96					
Total % n/n-1		9,2%	-4,7%	16,3%	-32,0%	-5,2%	-6,4%	-1,0%	139,2%	-9,8%		-19,3%	-16,1%	-7,3%	139,2%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Slovakia
Currency: Euro
DU SR

Cost details	Actual costs 2012-2019										Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3				
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	847	910	851	1 164	1 198	1 238	1 206	1 238	1 404	1 305	2 700	1 258	1 263	1 293	1 404					
of which, pension costs									0	0	0	0	0	0	0					
1.2 Other operating costs	3 448	3 483	3 644	3 574	3 711	3 456	3 556	3 682	3 689	3 639	7 328	3 591	3 604	3 688	3 689					
1.3 Depreciation									0	0	0	0	0	0	0					
1.4 Cost of capital									0	0	0	0	0	0	0					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093					
Total % n/n-1		2,3%	2,3%	5,4%	3,6%	-4,4%	1,5%	3,3%	3,5%	-2,9%		-1,9%	0,4%	2,3%	3,5%					
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management																				
2.2 Communication																				
2.3 Navigation																				
2.4 Surveillance																				
2.5 Search and rescue									0	0	0	0	0	0	0					
2.6 Aeronautical Information																				
2.7 Meteorological services																				
2.8 Supervision costs	1 083	1 167	1 124	1 343	1 381	1 399	1 361	1 385	1 749	1 517	3 266	1 385	1 385	1 490	1 749					
2.9 Other State costs	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491	3 344					
2.10 Total costs	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093					
Total % n/n-1		2,3%	2,3%	5,4%	3,6%	-4,4%	1,5%	3,3%	3,5%	-2,9%		-1,9%	0,4%	2,3%	3,5%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets									0	0		0	0	0	0					
3.2 Adjustments total assets									0	0		0	0	0	0					
3.3 Net current assets									0	0		0	0	0	0					
3.4 Total asset base									0	0		0	0	0	0					
Cost of capital %																				
3.5 Cost of capital pre tax rate									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.6 Return on equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.7 Average interest on debts									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.8 Share of financing through equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
Costs of common projects																				
3.9 Common projects																				
Costs of new and existing investments																				
3.10 Depreciation																				
3.11 Cost of capital																				
3.12 Cost of leasing																				
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427		3 464	3 482	3 491	3 344					
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491	3 344					
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights											0									
4.2 Total determined/actual costs	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %																				
5.2 Inflation index (1)																				
5.3 Total costs real terms (2)	4 295	4 393	4 496	4 738	4 909	4 693	4 762	4 920	5 093	4 944	10 037	4 849	4 867	4 981	5 093					
Total % n/n-1		2,3%	2,3%	5,4%	3,6%	-4,4%	1,5%	3,3%	3,5%	-2,9%		-1,9%	0,4%	2,3%	3,5%					
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	609,0	1 084,4	798,1	952,7	1 094,2	475,4					
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	28,1%		31,0%	19,4%	14,9%	-63,2%					
5.5 Unit cost in real terms prices (3)	4,66	4,46	4,30	4,42	4,31	3,95	3,67	3,81	10,71	8,12	9,26	6,08	5,11	4,55	10,71					
Total % n/n-1		-4,3%	-3,5%	2,7%	-2,5%	-8,5%	-6,9%	3,7%	181,2%	-24,2%		-25,2%	-15,9%	-10,9%	181,2%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 2 - Unit rate calculation

Slovakia Currency: Euro All Entities		Reference period 3			
		2020/2021	2022	2023	2024
Table 2 A - Adjustments relating to year n		2020/2021	2022	2023	2024
A. Cost-sharing					
Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	92 545,4	59 383,5	62 056,4	63 498,7
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	69 778,1	48 063,9	49 516,9	50 249,2
2.2	Forecast inflation index - Table 1		110,86	113,11	115,46
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing	79 225,7	52 627,6	55 240,4	56 400,0
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	1 084,4	798,1	952,7	1 094,2
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D. Other adjustments					
Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	40 808,0			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	-208,9	0,0	0,0	0,0
10.2	National public funding (Art. 25(3)(a))	-3 248,1	0,0	0,0	0,0
10.3	Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	-3 457,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	0,0	0,0	0,0	0,0
12	Total adjustments relating to year n	37 351,0	0,0	0,0	0,0
Table 2 B - Calculation of the unit rate for year n (1)		2020/2021	2022	2023	2024
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	92 545,38	59 383,51	62 056,43	63 498,70
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 1 910,60	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 700,71	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	407,96	772,55	772,55	772,55
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	- 303,62	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 117,87	- 2 011,89	- 1,82	-
13.8	Other revenues (Art. 25(2)(i))	- 369,86	- 3 456,99	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	5 829,71	5 829,71
13.11	Grand total for the calculation of year n unit rate	89 550,7	54 687,2	68 656,9	70 101,0
13.12	Forecast total service units for year n (performance plan)	1 084,4	798,1	952,7	1 094,2
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	82,58	68,53	72,07	64,06
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00	0,00	0,00
14	Applicable unit rate for year n	82,58	68,53	72,07	64,06

Costs, revenues and other amounts '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(i))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

4) Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2020

Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2021

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption
that actual TSUs 2021 are equal to
forecast and that the
revised plan is adopted in 2022

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
LPS SR

Reference period 3

Table 2 A - Adjustments relating to year n		2020/2021	2022	2023	2024
A. Cost-sharing					
Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	79 225,7	52 627,6	55 240,4	56 400,0
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	66 495,2	46 156,7	47 567,6	48 131,5
2.2	Forecast inflation index - Table 1		110,9	113,1	115,5
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing	79 225,7	52 627,6	55 240,4	56 400,0
4.2	% deviation % referred to in Article 27(2) and 27(5)	2%	2%	2%	2%
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)	70%	70%	70%	70%
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)	70%	70%	70%	70%
4.5	% deviation referred to in Article 27(4)	10%	10%	10%	10%
4.6	Forecast total service units (performance plan)	1 084,4	798,1	952,7	1 094,2
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D. Other adjustments					
Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	33 156,5			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	-208,9			
10.2	National public funding (Art. 25(3)(a))	-3 248,1			
10.3	Commercial activities (Art. 25(3)(b))				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	-3 457,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	Footnote 3			
12	Total adjustments relating to year n	29 699,5	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)		2020/2021	2022	2023	2024
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	79 225,72	52 627,59	55 240,37	56 399,98
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 1 696,07	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 700,71	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	672,10	1 026,26	1 026,26	1 026,26
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	- 303,62	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	30,66	- 1 736,78	127,20	-
13.8	Other revenues (Art. 25(2)(i))	- 369,86	- 3 456,99	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	4 736,64	4 736,64
13.11	Grand total for the calculation of year n unit rate	76 858,2	48 460,1	61 130,5	62 162,9
13.12	Forecast total service units for year n (performance plan)	1 084,4	798,1	952,7	1 094,2
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	70,88	60,72	64,17	56,81
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00	-	-
14	Applicable unit rate for year n	70,88	60,72	64,17	56,81

Costs, revenues and other amounts in '000 - Service units in '000

- (1) Including adjustments relating to previous reference periods (Art. 25(2)(l))
(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)
Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)
3) Reduction as per Art. 29(6) applied in 2020 (in national currency)
Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
SHMU

Reference period 3

Table 2 A - Adjustments relating to year n		2020/2021	2022	2023	2024
A. Cost-sharing					
Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	3 283,0	1 907,2	1 949,3	2 117,7
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	3 283,0	1 907,2	1 949,3	2 117,7
2.2	Forecast inflation index - Table 1		110,9	113,1	115,5
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	1 084,4	798,1	952,7	1 094,2
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D. Other adjustments					
Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	1 686,3			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))				
10.2	National public funding (Art. 25(3)(a))				
10.3	Commercial activities (Art. 25(3)(b))				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	Footnote 3			
12	Total adjustments relating to year n	1 686,3	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)		2020/2021	2022	2023	2024
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	3 282,97	1 907,17	1 949,28	2 117,67
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 63,62	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	-	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 42,72	- 78,77	6,38	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	240,90	240,90
13.11	Grand total for the calculation of year n unit rate	3 176,6	1 828,4	2 196,6	2 358,6
13.12	Forecast total service units for year n (performance plan)	1 084,4	798,1	952,7	1 094,2
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	2,93	2,29	2,31	2,16
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	2,93	2,29	2,31	2,16

Costs, revenues and other amounts in '000 - Service units in '000

- (1) Including adjustments relating to previous reference periods (Art. 25(2)(l))
(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)
Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)
3) Reduction as per Art. 29(6) applied in 2020 (in national currency)
Reduction as per Art. 29(6) applied in 2021 (in national currency)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
DU SR

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	10 036,7	4 848,7	4 866,8	4 981,1
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment				
2.2	Forecast inflation index - Table 1				
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	1 084,4	798,1	952,7	1 094,2
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	5 965,2			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))				
10.2	National public funding (Art. 25(3)(a))				
10.3	Commercial activities (Art. 25(3)(b))				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	Footnote 3			
12	Total adjustments relating to year n	5 965,2	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)	2020/2021	2022	2023	2024	
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	10 036,70	4 848,75	4 866,78	4 981,06
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 150,92	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	- 264,14	- 253,71	- 253,71	- 253,71
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 105,82	- 196,34	- 135,40	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	852,17	852,17
13.11	Grand total for the calculation of year n unit rate	9 515,8	4 398,7	5 329,8	5 579,5
13.12	Forecast total service units for year n (performance plan)	1 084,4	798,1	952,7	1 094,2
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	8,78	5,51	5,59	5,10
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	8,78	5,51	5,59	5,10

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Modulation of charges 2020-2021	0	0	0	0	0	0	0
Modulation of charges 2022	0	0	0	0	0	0	0
Modulation of charges 2023	0	0	0	0	0	0	0
Modulation of charges 2024	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-205	-205	0	0	0	0	0
Traffic adjustment 2019	87	0	87	0	0	0	0
Total traffic adjustments up to 2019	-118	-205	87	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-2 012	0	0	-2 012	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-2	0	0	0	-2	0	0
Traffic adjustment on adjustments from previous RPs 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods	-2 014	0	0	-2 012	-2	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic adjustment 2022	0	0	0	0	0	0	0
Traffic adjustment 2023	0	0	0	0	0	0	0
Traffic adjustment 2024	0	0	0	0	0	0	0
Total traffic adjustment (Art. 27(8) and 27(9))*	-2 132	-205	87	-2 012	-2	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	-216	-216	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	-154	0	-154	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-370	-216	-154	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-209	0	0	-209	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-579	-216	-154	-209	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-3 248	0	0	-3 248	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))*	-3 248	0	0	-3 248	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0	0	0
Revenues from commercial activities in 2022	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0	0	0	0	0	0
Revenues from commercial activities in 2024	0	0	0	0	0	0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2022	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	40 808	0	0	0	5 830	5 830	29 149
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Total revenue differences from temporary application of UR (Art. 29(5))	40 808	0	0	0	5 830	5 830	29 149
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0	0	0	0	0	0	0
Total cross-financing to (-) / from (+) other charging zone(s)	0	0	0	0	0	0	0
Total adjustments	35 433	-2 992	-3	-4 696	6 600	6 602	29 921

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	59	59	0	0	0	0	0
Traffic adjustment 2019	-29		-29	0	0	0	0
Total traffic adjustments up to 2019	31	59	-29	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-1 737			-1 737	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	127				127	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-1 610	0	0	-1 737	127	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-1 579	59	-29	-1 737	127	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	-216	-216	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	-154	0	-154	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-370	-216	-154	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-209	0	0	-209	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-579	-216	-154	-209	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-3 248	0	0	-3 248	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	-3 248	0	0	-3 248	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	33 156				4 737	4 737	23 683
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	33 156	0	0	0	4 737	4 737	23 683
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	29 827	-2 583	215	-4 168	5 890	5 763	24 709

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-78	-78	0	0	0	0	0
Traffic adjustment 2019	35		35	0	0	0	0
Total traffic adjustments up to 2019	-43	-78	35	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-79			-79	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	6				6	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-72	0	0	-79	6	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-115	-78	35	-79	6	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	1 686				241	241	1 204
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	1 686	0	0	0	241	241	1 204
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	1 508	-117	11	-79	247	241	1 204

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-187	-187	0	0	0	0	0
Traffic adjustment 2019	81		81	0	0	0	0
Total traffic adjustments up to 2019	-106	-187	81	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-196			-196	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-135				-135	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-332	0	0	-196	-135	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-438	-187	81	-196	-135	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	5 965				852	852	4 261
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	5 965	0	0	0	852	852	4 261
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	4 098	-292	-229	-450	463	598	4 007

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

RP3 Cost-efficiency targets

a) RP3 revised cost-efficiency performance targets (IR 2020/1627)

En route charging zone Slovakia	Baseline 2014	Baseline 2019	RP3 revised cost-efficiency targets (determined 2020-2024)				2024 D	2024 D
	2014 B	2019 B	2020/2021 D	2022 D	2023 D	2024 D	vs. 2014 B	vs. 2019 B
Total en route costs in nominal terms (in national currency)	59 508 868	63 734 085	92 545 382	59 383 508	62 056 434	63 498 702	6,7%	-0,4%
Total en route costs in real terms (in national currency at 2017 prices)	59 768 483	61 105 586	87 274 495	54 676 787	56 317 420	56 771 300	-5,0%	-7,1%
Total en route costs in real terms (in EUR2017) ¹	59 768 483	61 105 586	87 274 495	54 676 787	56 317 420	56 771 300	-5,0%	-7,1%
YoY variation			42,8%	-37,4%	3,0%	0,8%		
Total en route Service Units (TSU)	1 047 163	1 295 094	1 084 362	798 052	952 668	1 094 249	4,5%	-15,5%
YoY variation			-16,3%	-26,4%	19,4%	14,9%		
Real en route unit costs (in national currency at 2017 prices)	57,08	47,18	80,48	68,51	59,12	51,88	-9,1%	10,0%
Real en route unit costs (in EUR2017) ¹	57,08	47,18	80,48	68,51	59,12	51,88	-9,1%	10,0%
YoY variation			70,6%	-14,9%	-13,7%	-12,2%		

National currency	EUR
¹ Average exchange rate 2017 (1 EUR=)	1,00

b) Information on the baseline values for the determined costs and the determined unit costs

En route charging zone Slovakia	Baseline 2014	Baseline 2019	Actuals 2014	Actuals 2019	2014 Baseline adjustments	2019 Baseline adjustments
	2014 B	2019 B	2014 A	2019 A		
Total en route costs in nominal terms (in national currency)	59 508 868	63 734 085	59 508 868	63 734 085	0	0
Total en route costs in real terms (in national currency at 2017 prices)	59 768 483	61 105 586	59 768 483	61 105 586	0	0
Total en route costs in real terms (in EUR2017) ¹	59 768 483	61 105 586	59 768 483	61 105 586	0	0
Total en route Service Units (TSU)	1 047 163	1 295 094	1 044 343	1 291 606	2 820	3 487